



MAHATMA GANDHI
POSTGRADUATE INSTITUTE OF DENTAL SCIENCES
GOVT. OF PUDUCHERRY INSTN.
PUDUCHERRY- 605 006

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No: 5747/MGPGIDS/A/C-2/20 025-26/ 1/22

17 OCT 2025

To

The Joint Secretary to Govt. (Finance)
Finance Department,
Chief Secretariat,
Puducherry.

Sir,

Sub: MGPGIDS, Puducherry – Funded by Government of Puducherry -
Monitoring of progress – Monthly Report – Reg.

Ref: Circular No.G.11025/98/F3, dated 22/06/1999 and
G.11025/98/F2 dt.29/02/2000 of Finance Department.

With reference to the circular cited above, I am to furnish herewith the Monthly Report of this
Institution for the month of September 2025.

Yours faithfully,


(S. JAYAKUMAR)
REGISTRAR

Encl: As stated.

Copy to:

1. The Under Secretary to Govt.(Health), Puducherry.
2. The Senior Accounts Officer, DHFWS, Puducherry
3. The Programmer, MGPGIDS, Puducherry - With a request to upload on our Institution's Website
4. PA to Dean, MGPGIDS, Puducherry. } With a request to update the Display Board in
5. PA to Registrar, MGPGIDS, Puducherry } the respective Office.



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STATEMENT - I
September 2025

	Opening balance 01.09.2025	Present Month September 2025	Total
B/Forward	8,05,01,609.66		8,05,01,609.66
Grant-in-Aid	21,48,31,944.00	6,15,454.00	21,54,47,398.00
Corpus Fund to be recouped			
Other Receipts	75,14,694.93	21,46,278.50	96,60,973.43
TOTAL	30,28,48,248.59	27,61,732.50	30,56,09,981.09
<u>II . EXPENDITURE</u>			
Salaries / Wages	23,04,61,517.00	36,91,358.00	23,41,52,875.00
<u>Other Expenditure</u>			
Stipend	1,11,57,293.00		1,11,57,293.00
T.A.	78,132.00		78,132.00
Office Expenses	35,89,089.00	6,61,043.00	42,50,132.00
Stationery/Cleaning items	1,04,620.00		1,04,620.00
Repairs / AMC	1,22,397.00		1,22,397.00
Motor Vehicles	2,76,216.00	85,000.00	3,61,216.00
Office Equipments	12,685.00	3,279.00	15,964.00
Hospital Machineries/Equipments	4,32,01,188.00	8,72,400.00	4,40,73,588.00
Hospital Medicines/Materials		25,348.00	25,348.00
Books / Periodicals		2,873.00	2,873.00
Furniture			
EMD/SD	8,059.00	19,080.00	27,139.00
Advertisement			
Building/Maintenance	16,53,205.00	95,487.00	17,48,692.00
Bank charge			
TOTAL	29,06,64,401.00	54,55,868.00	29,61,20,269.00


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STATEMENT – II
For September 2025

1. Sales performance for the month.
 2. Marketing activity.
 3. Fund flow statement showing current assets and current liabilities.
 4. Cash flow statement showing opening balance, receipts - As detailed in
payments and closing balance. Annexure
 5. Report on the inventory and disposal of scrap.
 6. Any other information.
- } Does not arise
- } Nil

ANNEXURE					
Opening Balance		Receipt +		Total	
as on 01.09.25		Grant-in-Aid		September 2025	
		September 2025			
Rs.	Ps.	Rs.	Ps.	Rs.	Ps.
1,21,83,847.59		27,61,732.50		1,49,45,580.09	

Expenditure		Closing Balance	
September 2025		30.09.2025	
Rs.	Ps.	Rs.	Ps.
54,55,868.00		94,89,712.09	


(S. JAYAKUMAR)
REGISTRAR