



MAHATMA GANDHI
POSTGRADUATE INSTITUTE OF DENTAL SCIENCES
GOVT. OF PUDUCHERRY INSTN.
PUDUCHERRY- 605 006

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No: 5747/MGPGIDS/A/C-2/2024-25/ 995

Date: 16 OCT 2024

To

The Deputy Secretary to Govt.(Finance),
Finance Department,
Chief Secretariat,
Puducherry.

Sir,

Sub: MGPGIDS, Puducherry – Funded by Government of Puducherry -
Monitoring of progress – Monthly Report – Reg.

Ref: Circular No.G.11025/98/F3, dated 22/06/1999 and
G.11025/98/F2 dt.29/02/2000 of Finance Department.

With reference to the circular cited above, I am to furnish herewith the Monthly Report of this
Institution for the month of September 2024

Yours faithfully,


(S. JAYAKUMAR)
REGISTRAR

Encl: As stated.

Copy to:

1. The Under Secretary to Govt.(Health), Puducherry.
2. The Senior Accounts Officer, DHFWS, Puducherry
3. The Programmer, MGPGIDS, Puducherry - With a request to upload on our Institution's Website
4. PA to Dean, MGPGIDS, Puducherry. } With a request to update the Display Board in
5. PA to Registrar, MGPGIDS, Puducherry } the respective Office.



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STATEMENT - I

September 2024

	Opening balance	Present Month	Total
	as on 01.09.2024	September 2024	
B/Forward	16,51,02,392.39		16,51,02,392.39
Grant-in-Aid	15,76,98,000.00	7,70,55,482.00	23,47,53,482.00
Corpus Fund to be recouped			
Other Receipts	97,21,347.25	15,18,357.05	1,12,39,704.30
TOTAL	33,25,21,739.64	7,85,73,839.05	41,10,95,578.69
II. EXPENDITURE			
Salaries / Wages	24,05,17,306.00	6,62,63,319.00	30,67,80,625.00
Other Expenditure			
Stipend	75,99,117.00	47,43,598.00	1,23,42,715.00
T.A.	1,00,178.00	15,474.00	1,15,652.00
Office Expenses	28,68,072.00	9,45,150.00	38,13,222.00
Stationery/Cleaning items	4,66,017.00	1,46,951.00	6,12,968.00
Repairs / AMC	1,94,805.00		1,94,805.00
Motor Vehicles	1,92,722.00	55,000.00	2,47,722.00
Office Equipments	18,500.00	5,900.00	24,400.00
Hospital Machineries/Equipments	2,25,02,674.00		2,25,02,674.00
Hospital Medicines/Materials	28,962.00	9,829.00	38,791.00
Books / Periodicals	18,645.00		18,645.00
Furniture	-	2,89,985.00	2,89,985.00
EMD/SD	10,95,820.00		10,95,820.00
Advertisement	0.00		-
Building/Maintenance	32,57,713.00	4,76,383.00	37,34,096.00
Bank charge	582.97		582.97
TOTAL	27,88,61,113.97	7,29,51,589.00	35,18,12,702.97

S. Jayakumar
(S. JAYAKUMAR)
REGISTRAR



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STATEMENT – II
For September 2024
Report of activities

1. Sales performance for the month.
 2. Marketing activity.
 3. Fund flow statement showing current assets and current liabilities.
 4. Cash flow statement showing opening balance, receipts - As detailed in
payments and closing balance. Annexure
 5. Report on the inventory and disposal of scrap.
 6. Any other information.
- Does not arise
- Nil

ANNEXURE									
Opening Balance		Receipt +		Total		Expenditure		Closing Balance	
as on 01.09.2024		Grant-in-Aid				September 2024		as on 30.09.24	
		September 2024							
Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.
5,36,60,625.67		7,85,73,839.05		13,22,34,464.72		7,29,51,589.00		5,92,82,875.72	

(Signature)
(S. JAYAKUMAR)
REGISTRAR