



MAHATMA GANDHI
POSTGRADUATE INSTITUTE OF DENTAL SCIENCES
GOVT. OF PUDUCHERRY INSTN.
PUDUCHERRY- 605 006

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No: 5747/MGPGIDS/A/c-2/2022-23/ 1527

Date: 19 OCT 2023

To

The Deputy Secretary to Govt.(Finance),
Finance Department,
Chief Secretariat,
Puducherry.

Sir,

Sub: MGPGIDS, Puducherry – Funded by Government of Puducherry -
Monitoring of progress – Monthly Report – Reg.

Ref: Circular No.G.11025/98/F3, dated 22/06/1999 and
G.11025/98/F2 dt.29/02/2000 of Finance Department.

With reference to the circular cited above, I am to furnish herewith the Monthly Report of
this Institution for the month of September 2023.


(S.JAYAKUMAR)
REGISTRAR

Encl: As stated.

Copy to:

1. The Under Secretary to Govt.(Health), Puducherry.
2. The Senior Accounts Officer, DHFWS, Puducherry
- ✓ 3. The Programmer, MGPGIDS, Puducherry - With a request to upload on our
Institution's website.
4. PA to Dean, MGPGIDS, Puducherry. } With a request to update the Display Board in
5. PA to Registrar, MGPGIDS, Puducherry } the respective Office.



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STATEMENT - I
FOR SEP. 2023

I. INCOME	Opening balance	Present Month	Total
	as on 01.09.2023	SEP.2023	
B/Forward	9,47,92,108.11		9,47,92,108.11
Grant-in-Aid	17,13,36,404.00		17,13,36,404.00
Corpus Fund to be recouped			
Other Receipts	71,07,319.00	26,24,323.00	97,31,642.00
TOTAL	27,32,35,831.11	26,24,323.00	27,58,60,154.11

II. EXPENDITURE

Salaries / Wages	16,54,11,422.00	16,48,680.00	16,70,60,102.00
Other Expenditure			
Stipend	98,03,730.00		98,03,730.00
T.A.	33,256.00		33,256.00
Office Expenses	45,92,752.00	7,48,121.00	53,40,873.00
Stationery/Cleaning items	6,28,264.00	26,143.00	6,54,407.00
Repairs / AMC	12,390.00	58,691.00	71,081.00
Motor Vehicles	1,83,880.00	45,000.00	2,28,880.00
Office Equipments	49,572.00		49,572.00
Hospital Machineries/Equipments	1,67,21,998.00	33,72,816.00	2,00,94,814.00
Hospital Medicines/Materials	53,16,035.00	60,854.00	53,76,889.00
Books / Periodicals	33,55,650.00	2,852.00	33,58,502.00
Furniture			
EMD/SD	76,960.00		76,960.00
Advertisement	3,66,210.00		3,66,210.00
Building/Maintenance	13,50,984.00	5,88,775.00	19,39,759.00
Bank charge			
TOTAL	20,79,03,103.00	65,51,932.00	21,44,55,035.00


(S.JAYAKUMAR)
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**STATEMENT – II
FOR SEP. 2023**

Report of activities

1. Sales performance for the month.
 2. Marketing activity.
 3. Fund flow statement showing current assets and current liabilities.
 4. Cash flow statement showing opening balance, receipts - As detailed in
payments and closing balance. Annexure
 5. Report on the inventory and disposal of scrap.
 6. Any other information.
- Does not arise
- Nil

ANNEXURE				
Opening Balance as on 01.09.2023	Receipt + Grant-in-Aid SEP. 2023	Total	Expenditure SEP. 2023	Closing Balance as on 30.09.2023
Rs. Ps.	Rs. Ps.	Rs. Ps.	Rs. Ps.	Rs. Ps.
6,53,32,728.11	26,24,323.00	6,79,57,051.11	65,51,932.00	6,14,05,119.11

S. Jayakumar
(S.JAYAKUMAR)
REGISTRAR