



MAHATMA GANDHI
POSTGRADUATE INSTITUTE OF DENTAL SCIENCES
GOVT. OF PUDUCHERRY INSTN.
PUDUCHERRY- 605 006

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No: 5747/MGPGIDS/A/C-2/20 025-26/ 1236

Date: 11 7 NOV 2025

To

The Joint Secretary to Govt. (Finance)
Finance Department,
Chief Secretariat,
Puducherry.

Sir,

Sub: MGPGIDS, Puducherry – Funded by Government of Puducherry -
Monitoring of progress – Monthly Report – Reg.

Ref: Circular No.G.11025/98/F3, dated 22/06/1999 and
G.11025/98/F2 dt.29/02/2000 of Finance Department.

With reference to the circular cited above, I am to furnish herewith the Monthly Report of this
Institution for the month of October 2025.

Yours faithfully,


(S. JAYAKUMAR)
REGISTRAR

Encl: As stated.

Copy to:

1. The Under Secretary to Govt.(Health), Puducherry.
2. The Senior Accounts Officer, DHFWS, Puducherry
- ✓ 3. The Programmer, MGPGIDS, Puducherry - With a request to upload on our Institution's Website
4. PA to Dean, MGPGIDS, Puducherry. } With a request to update the Display Board in
5. PA to Registrar, MGPGIDS, Puducherry } the respective Office.



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STATEMENT - I
October 2025

	Opening Balance	Present Month October 2025	Total
B/Forward	8,05,01,609.66		8,05,01,609.66
Grant-in-Aid	21,54,47,398.00		21,54,47,398.00
Corpus Fund to be recouped			
Other Receipts	96,60,973.43	15,14,952.52	1,11,75,925.95
TOTAL	30,56,09,981.09	15,14,952.52	30,71,24,933.61
<u>II . EXPENDITURE</u>			
Salaries / Wages	23,41,52,875.00	16,35,371.00	23,57,88,246.00
<u>Other Expenditure</u>			
Stipend	1,11,57,293.00	17,25,359.00	1,28,82,652.00
T.A.	78,132.00		78,132.00
Office Expenses	42,50,132.00	4,98,950.00	47,49,082.00
Stationery/Cleaning items	1,04,620.00	40,138.00	1,44,758.00
Repairs / AMC	1,22,397.00		1,22,397.00
Motor Vehicles	3,61,216.00	5,14,838.00	8,76,054.00
Office Equipments	15,964.00		15,964.00
Hospital Machineries/Equipments	4,40,73,588.00		4,40,73,588.00
Hospital Medicines/Materials	25,348.00	48,493.00	73,841.00
Books / Periodicals	2,873.00		2,873.00
Furniture			
EMD/SD	27,139.00	50,000.00	77,139.00
Advertisement			
Building/Maintenance	17,48,692.00	1,85,000.00	19,33,692.00
Bank charge			
TOTAL	29,61,20,269.00	46,98,149.00	30,08,18,418.00


(S. JAYAKUMAR)
REGISTRAR



STATEMENT – II
For October 2025

1. Sales performance for the month.
 2. Marketing activity.
 3. Fund flow statement showing current assets and current liabilities.
 4. Cash flow statement showing opening balance, receipts payments and closing balance. - As detailed in Annexure
 5. Report on the inventory and disposal of scrap.
 6. Any other information.
- Does not arise
- Nil

ANNEXURE				
Opening Balance	Receipt +	Total	Expenditure	Closing Balance
as on 01.10.25	Grant-in-Aid		October 2025	31.10.2025
	october 2025			
Rs. Ps.	Rs. Ps.	Rs. Ps.	Rs. Ps.	Rs. Ps.
94,89,712.09	15,14,952.52	1,10,04,664.61	46,98,149.00	63,06,515.61


(S. JAYAKUMAR)
REGISTRAR