



MAHATMA GANDHI
POSTGRADUATE INSTITUTE OF DENTAL SCIENCES
GOVT. OF PUDUCHERRY INSTN.
PUDUCHERRY- 605 006

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No: 5747/MGPGIDS/A/C-2/2024-25/ 1228

Date: 11 0 DEC 2024

To

The Deputy Secretary to Govt.(Finance),
Finance Department,
Chief Secretariat,
Puducherry.

Sir,

Sub: MGPGIDS, Puducherry – Funded by Government of Puducherry -
Monitoring of progress – Monthly Report – Reg.

Ref: Circular No.G.11025/98/F3, dated 22/06/1999 and
G.11025/98/F2 dt.29/02/2000 of Finance Department.

With reference to the circular cited above, I am to furnish herewith the Monthly Report of this
Institution for the month of November 2024.

Yours faithfully,

(S. JAYAKUMAR)
REGISTRAR

Encl: As stated.

Copy to:

1. The Under Secretary to Govt.(Health), Puducherry.
2. The Senior Accounts Officer, DHFWS, Puducherry
3. The Programmer, MGPGIDS, Puducherry - With a request to upload on our Institution's Website
4. PA to Dean, MGPGIDS, Puducherry. } With a request to update the Display Board in
5. PA to Registrar, MGPGIDS, Puducherry } the respective Office.



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STATEMENT - I

November 2024

	Opening balance	Present Month	Total
	01.11.2024	November 2024	
B/Forward	16,51,02,392.39		16,51,02,392.39
Grant-in-Aid	26,71,44,074.00	3,18,32,070.00	29,89,76,144.00
Corpus Fund to be recouped			
Other Receipts	1,18,30,113.72	20,13,398.50	1,38,43,512.22
TOTAL	44,40,76,580.11	3,38,45,468.50	47,79,22,048.61
<u>II. EXPENDITURE</u>			
Salaries / Wages	33,91,69,503.00	2,94,68,203.00	36,86,37,706.00
<u>Other Expenditure</u>			
Stipend	1,61,22,920.00	24,04,559.00	1,85,27,479.00
T.A.	1,15,652.00		1,15,652.00
Office Expenses	42,71,474.00	11,21,345.00	53,92,819.00
Stationery/Cleaning items	6,26,007.00	4,73,608.00	10,99,615.00
Repairs / AMC	1,94,805.00	13,865.00	2,08,670.00
Motor Vehicles	2,97,722.00	42,394.00	3,40,116.00
Office Equipments	24,400.00		24,400.00
Hospital Machineries/Equipments	2,25,02,674.00		2,25,02,674.00
Hospital Medicines/Materials	38,791.00		38,791.00
Books / Periodicals	8,13,631.00		8,13,631.00
Furniture	2,89,985.00	5,70,863.00	8,60,848.00
EMD/SD	10,95,820.00		10,95,820.00
Advertisement	0.00		-
Building/Maintenance	40,60,864.00	20,58,355.00	61,19,219.00
Bank charge	582.97		582.97
TOTAL	38,96,24,830.97	3,61,53,192.00	42,57,78,022.97

S. Jayakumar
(S. JAYAKUMAR)
REGISTRAR



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STATEMENT – II
For November 2024
Report of activities

- | | | |
|--|---------------------------|----------------|
| 1. Sales performance for the month. | } | Does not arise |
| 2. Marketing activity. | | |
| 3. Fund flow statement showing current assets and current liabilities. | | |
| 4. Cash flow statement showing opening balance, receipts and payments and closing balance. | - As detailed in Annexure | |
| 5. Report on the inventory and disposal of scrap. | } | Nil |
| 6. Any other information. | | |

ANNEXURE				
Opening Balance	Receipt +	Total	Expenditure	Closing Balance
as on 01.11.24	Grant-in-Aid		November 2024	30.11.2024
	November 2024			
Rs. Ps.	Rs. Ps.	Rs. Ps.	Rs. Ps.	Rs. Ps.
5,44,51,749.14	3,38,45,468.50	8,82,97,217.64	3,61,53,192.00	5,21,44,025.64


(S. JAYAKUMAR)
REGISTRAR