



MAHATMA GANDHI
POSTGRADUATE INSTITUTE OF DENTAL SCIENCES
GOVT. OF PUDUCHERRY INSTN.
PUDUCHERRY - 605 006

Phone : 0413 - 2279601 - 2279606
E-mail : mgpgids@gmail.com
dean@mgpgi.edu.in
Website : https://mgpgi.py.gov.in
https://mgpgi.edu.in



No: 5747/MGPGIDS/A/c-2/2023-24/ 1791

Date: 18 DEC 2023

To

The Deputy Secretary to Govt.(Finance),
Finance Department,
Chief Secretariat,
Puducherry.

Sir,

Sub: MGPGIDS, Puducherry – Funded by Government of Puducherry -
Monitoring of progress – Monthly Report – Reg.

Ref: Circular No.G.11025/98/F3, dated 22/06/1999 and
G.11025/98/F2 dt.29/02/2000 of Finance Department.

With reference to the circular cited above, I am to furnish herewith the Monthly Report of this Institution for the month of November 2023.

Yours faithfully,


(S.JAYAKUMAR)
REGISTRAR

Encl: As stated.

Copy to:

1. The Under Secretary to Govt.(Health), Puducherry.
2. The Senior Accounts Officer, DHFWS, Puducherry
- ✓ 3. The Programmer, MGPGIDS, Puducherry - With a request to upload on our Institution's website.
4. PA to Dean, MGPGIDS, Puducherry. } With a request to update the Display Board in
5. PA to Registrar, MGPGIDS, Puducherry } the respective Office.



MAHATMA GANDHI
POSTGRADUATE INSTITUTE OF DENTAL SCIENCES
GOVT. OF PUDUCHERRY INSTN.
PUDUCHERRY- 605 006

Phone : 0413 - 2279601 - 2279606
E-mail : mgpgids@gmail.com
dean@mgpgledu.in
Website : https://mgpgl.py.gov.in
https://mgpgledu.in



STATEMENT - I

November 2023

I. INCOME	Opening balance	Present Month	Total
	as on 01.11.2023	Nov.2023	
B/Forward	9,47,92,108.11		9,47,92,108.11
Grant-in-Aid	26,14,52,586.00	2,83,41,333.00	28,97,93,919.00
Corpus Fund to be recouped			
Other Receipts	1,04,39,427.00	8,23,511.00	1,12,62,938.00
TOTAL	36,66,84,121.11	2,91,64,844.00	39,58,48,965.11
II. EXPENDITURE			
Salaries / Wages	25,03,75,986.00	3,36,32,938.00	28,40,08,924.00
Other Expenditure			
Stipend	1,20,12,504.00	25,55,168.00	1,45,67,672.00
T.A.	33,256.00		33,256.00
Office Expenses	59,90,735.00	7,39,963.00	67,30,698.00
Stationery/Cleaning items	6,55,450.00	15,930.00	6,71,380.00
Repairs / AMC	71,081.00	33,899.00	1,04,980.00
Motor Vehicles	3,05,309.00	38,108.00	3,43,417.00
Office Equipments	49,572.00		49,572.00
Hospital Machineries/Equipments	2,51,11,208.00	21,90,621.00	2,73,01,829.00
Hospital Medicines/Materials	54,09,694.00	15,827.00	54,25,521.00
Books / Periodicals	33,58,502.00		33,58,502.00
Furniture			
EMD/SD	76,960.00	19,080.00	96,040.00
Advertisement	3,66,210.00		3,66,210.00
Building/Maintenance	22,13,173.00	30,73,494.00	52,86,667.00
Bank charge			
TOTAL	30,60,29,640.00	4,23,15,028.00	34,83,44,668.00


(S.JAYAKUMAR)
REGISTRAR



MAHATMA GANDHI
POSTGRADUATE INSTITUTE OF DENTAL SCIENCES
GOVT. OF PUDUCHERRY INSTN.
PUDUCHERRY- 605 006

Phone : 0413 - 2279601 - 2279606
E-mail : mgpgids@gmail.com
dean@mgpgi.edu.in
Website : https://mgpgi.py.gov.in
https://mgpgi.edu.in



STATEMENT – II
FOR Nov. 2023
Report of activities

1. Sales performance for the month.
 2. Marketing activity.
 3. Fund flow statement showing current assets and current liabilities.
 4. Cash flow statement showing opening balance, receipts - As detailed in
payments and closing balance. Annexure
 5. Report on the inventory and disposal of scrap.
 6. Any other information.
- Does not arise
- Nil

ANNEXURE									
Opening Balance		Receipt +		Total		Expenditure		Closing Balance	
as on 01.11.2023		Grant-in-Aid				Nov. 2023		as on 30.11.2023	
		Nov. 2023							
Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.
6,06,54,481.11		2,91,64,844.00		8,98,19,325.11		4,23,15,028.00		4,75,04,297.11	

S. Jayakumar
(S.JAYAKUMAR)
REGISTRAR