



MAHATMA GANDHI
POSTGRADUATE INSTITUTE OF DENTAL SCIENCES
GOVT. OF PUDUCHERRY INSTN.
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No: 5747/MGPGI/A/c-2/2021-22/ 2806

Date: 15 DEC 2022

To

The Under Secretary to Govt.(Finance),
Finance Department,
Chief Secretariat,
Puducherry.

Sir,

Sub: MGPGI – Puducherry – Funded by Government -
Monitoring of progress – Monthly Report – Reg.

Ref: Circular No.G.11025/98/F3, dated 22/06/1999 and
G.11025/98/F2 dt.29/02/2000 of Finance Department.

With reference to the circulars cited above, I am to furnish herewith the Monthly Report
of this Institution for the month of November 2022.

Yours faithfully,

(S.THAMMU GANAPATHY)
REGISTRAR

Encl: As stated.

Copy to:

1. The Under Secretary to Govt.(Health), Puducherry.
2. The Senior Accounts Officer, DHFWS, Puducherry
3. The Programmer, MGPGI, Puducherry - With a request to upload on our Institution's website.
4. PA to Dean, MGPGI, Puducherry. } With a request to update the Display Board in the
5. PA to Registrar, MGPGI, Puducherry } respective Office.

received on 11/1/2023



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STATEMENT I
FOR NOV. 2022

I. INCOME	Opening balance as on 01.11.22	Present Month Nov.2022	Total
B/Forward	3,66,14,301.13	-	3,66,14,301.13
Grant-in-Aid	22,97,68,298.00		22,97,68,298.00
Corpus Fund to be recouped	-	1,00,00,000.00	1,00,00,000.00
Other Receipts	1,56,64,585.71	22,12,777.46	1,78,77,363.17
TOTAL	28,20,47,184.84	1,22,12,777.46	29,42,59,962.30

II. EXPENDITURE

Salaries / Wages	23,14,31,789.90	81,81,714.00	23,96,13,503.90
Other Expenditure			
Stipend	1,11,08,575.00	14,64,506.00	1,25,73,081.00
T.A.			
Office Expenses	42,62,255.00	14,43,758.00	57,06,013.00
Stationery/Cleaning items	87,551.00	49,560.00	1,37,111.00
Repairs / AMC	31,824.00		31,824.00
Motor Vehicles	3,02,826.00	47,670.00	3,50,496.00
Office Equipments	10,25,000.00		10,25,000.00
Hospital Machineries/Equipments	4,97,280.00	39,88,047.00	44,85,327.00
Hospital Medicines/Materials	38,85,177.00	34,292.00	39,19,469.00
Books / Periodicals	7,99,158.00	2,073.00	8,01,231.00
Furniture			
EMD/SD	10,28,762.00		10,28,762.00
Advertisement	58,086.00		58,086.00
Building/Maintenance	22,82,089.00	1,12,338.00	23,94,427.00
EMD/SD refund.	23,489.00		23,489.00
Bank charges	6.00	6.00	12.00
TOTAL	25,68,23,867.90	1,53,23,964.00	27,21,47,831.90

S. Thammuganapathy
(S. THAMMU GANAPATHY)
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STATEMENT – II
FOR NOV. 2022

Report of activities

1. Sales performance for the month.
 2. Marketing activity.
 3. Fund flow statement showing current assets and current liabilities.
 4. Cash flow statement showing opening balance, receipts - As detailed in Annexure payments and closing balance.
 5. Report on the inventory and disposal of scrap.
 6. Any other information.
- } Does not arise
- } Nil

ANNEXURE				
Opening Balance as on 01.11.2022	Receipt + Grant-in-Aid NOV.2022	Total	Expenditure NOV.2022	Closing Balance as on 30.11.2022
Rs. Ps.	Rs. Ps.	Rs. Ps.	Rs. Ps.	Rs. Ps.
2,52,23,316.94	1,22,12,777.46	3,74,36,094.40	1,53,23,964.00	2,21,12,130.40

(S. THAMMU GANAPATHY)
REGISTRAR