



MAHATMA GANDHI
POSTGRADUATE INSTITUTE OF DENTAL SCIENCES
GOVT. OF PUDUCHERRY INSTN.
PONDICHERRY - 605 006

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No: 5747/MGPGI/A/c-2/2021-22/ 1711

Date: 10 DEC 2021

To

The Under Secretary to Govt.(Finance),
Finance Department,
Chief Secretariat,
Puducherry.

Sir,

Sub: MGPGI – Puducherry – Funded by Government -
Monitoring of progress – Monthly Report – Reg.

Ref: Circular No.G.11025/98/F3, dated 22/06/1999 and
G.11025/98/F2 dt.29/02/2000 of Finance Department.

With reference to the circulars cited above, I am to furnish herewith the Monthly Report of this Institution for the month of Nov. 2021.

Yours faithfully,

Encl: As stated.

(Dr.M.R.RAMESH BABU)
REGISTRAR

Copy to:

1. The Under Secretary to Govt.(Health), Puducherry.
2. The Senior Accounts Officer, DHFWS, Puducherry

Not on original

3. The Programmer, MGPGI, Puducherry
 4. PA to Dean, MGPGI, Puducherry
 5. PA to Registrar, MGPGI, Puducherry
- With a request to upload on our Institution's website.
- With a request to update the Display Board in the respective Office.



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STATEMENT I
FOR NOV. 2021

<u>I. INCOME</u>	Opening balance as on 01.11.2021	Present Month NOV. 2021	Total
B/Forward	1,431,461.45	-----	1,431,461.45
Grant-in-Aid	240,374,330.00	28,513,283.00	268,887,613.00
Corpus Fund transferred to be recouped			
Other Receipts	1,970,830.00		1,970,830.00
TOTAL	243,776,621.45	28,513,283.00	272,289,904.45

II. EXPENDITURE

Salaries / Wages	216,025,350.00	30,674,347.00	246,699,697.00
<u>Other Expenditure</u>			
Stipend	10,397,889.00	1,961,120.00	12,359,009.00
T.A.			
Office Expenses	4,147,451.00	956,604.00	5,104,055.00
Stationery/Cleaning items	291,885.00	3,780.00	295,665.00
Repairs / AMC	284,645.00	1,062.00	285,707.00
Motor Vehicles	290,294.00	20,000.00	310,294.00
Office Equipments	158,680.00		158,680.00
Hospital Machineries/Equipments	1,720,715.00	99,500.00	1,820,215.00
Hospital Medicines/Materials	3,325,856.00	131,649.00	3,457,505.00
Books / Periodicals	11,585.00	2,017.00	13,602.00
Furniture			
EMD/SD			
Advertisement		12,096.00	12,096.00
Building/Maintenance	541,717.00	68,278.00	609,995.00
<u>COVID-19 Expenditure</u>	912,268.00	(-)5794.00	906,474.00
TOTAL	238,108,335.00	33,924,659.00	272,032,994.00


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STATEMENT – II
FOR NOV. 2021

Report of activities

1. Sales performance for the month.
 2. Marketing activity.
 3. Fund flow statement showing current assets and current liabilities.
 4. Cash flow statement showing opening balance, receipts - As detailed in Annexure payments and closing balance.
 5. Report on the inventory and disposal of scrap.
 6. Any other information.
- } Does not arise
- } Nil

ANNEXURE					
Opening Balance as on 01.11.2021		Receipt + Grant-in-Aid NOV. 2021		Total	
Rs. Ps.		Rs. Ps.		Rs. Ps.	
56,68,286.45		2,85,13,283.00		3,41,81,569.45	
Expenditure NOV. 2021		Closing Balance as on 30.11.2021			
Rs. Ps.		Rs. Ps.			
3,39,24,659.00		2,56,910.45			

(Dr.M.R.RAMESH BABU)
REGISTRAR