



MAHATMA GANDHI
POSTGRADUATE INSTITUTE OF DENTAL SCIENCES
GOVT. OF PUDUCHERRY INSTN.
PUDUCHERRY- 605 006

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No: 5747/MGPGIDS/A/C-2/2024-25/ 513

Date: 18 JUN 2024

To

The Deputy Secretary to Govt.(Finance),
Finance Department,
Chief Secretariat,
Puducherry.

Sir,

Sub: MGPGIDS, Puducherry – Funded by Government of Puducherry -
Monitoring of progress – Monthly Report – Reg.

Ref: Circular No.G.11025/98/F3, dated 22/06/1999 and
G.11025/98/F2 dt.29/02/2000 of Finance Department.

With reference to the circular cited above, I am to furnish herewith the Monthly Report of this
Institution for the month of May 2024.

Yours faithfully,


(S. JAYAKUMAR)
REGISTRAR

Encl: As stated.

Copy to:

1. The Under Secretary to Govt.(Health), Puducherry.
2. The Senior Accounts Officer, DHFWS, Puducherry
- ✓ 3. The Programmer, MGPGIDS, Puducherry - With a request to upload on our Institution's Website
4. PA to Dean, MGPGIDS, Puducherry. } With a request to update the Display Board in
5. PA to Registrar, MGPGIDS, Puducherry } the respective Office.



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STATEMENT - I

May-24

	Opening balance as on 01.05.2024	Present Month May-24	Total
B/Forward	16,51,02,392.39		16,51,02,392.39
Grant-in-Aid		9,93,88,230.00	9,93,88,230.00
Corpus Fund to be recouped			
Other Receipts	14,75,239.20	23,56,057.53	38,31,296.73
TOTAL	16,65,77,631.59	10,17,44,287.53	26,83,21,919.12
II . EXPENDITURE			
Salaries / Wages	7,01,44,341.00	1,22,70,341.00	8,24,14,682.00
Other Expenditure			
Stipend			-
T.A.			-
Office Expenses	7,42,919.00	4,08,523.00	11,51,442.00
Stationery/Cleaning items	3,750.00	1,30,253.00	1,34,003.00
Repairs / AMC	74,681.00	13,009.00	87,690.00
Motor Vehicles	67,123.00	15,000.00	82,123.00
Office Equipments			-
Hospital Machineries/Equipments	2,17,07,780.00	3,06,520.00	2,20,14,300.00
Hospital Medicines/Materials	4,227.00	11,086.00	15,313.00
Books / Periodicals			-
Furniture			-
EMD/SD			-
Advertisement			-
Building/Maintenance	4,94,295.00	9,10,010.00	14,04,305.00
Bank charge	582.97		582.97
TOTAL	9,32,39,698.97	1,40,64,742.00	10,73,04,440.97


(S. JAYAKUMAR)
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STATEMENT – II
For may 2024
Report of activities

- | | | |
|--|---------------------------|----------------|
| 1. Sales performance for the month. | } | Does not arise |
| 2. Marketing activity. | | |
| 3. Fund flow statement showing current assets and current liabilities. | | |
| 4. Cash flow statement showing opening balance, receipts and payments and closing balance. | - As detailed in Annexure | |
| 5. Report on the inventory and disposal of scrap. | } | Nil |
| 6. Any other information. | | |

ANNEXURE									
Opening Balance		Receipt +		Total		Expenditure		Closing Balance	
as on 01.05.24		Grant-in-Aid				May-24		as on 31.05.24	
		May-24							
Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.
7,33,37,932.62		10,17,44,287.53		17,50,82,220.15		1,40,64,742.00		16,10,17,478.15	

S. Jayakumar
(S .JAYAKUMAR)
REGISTRAR