



MAHATMA GANDHI
POSTGRADUATE INSTITUTE OF DENTAL SCIENCES
GOVT. OF PUDUCHERRY INSTN.
PUDUCHERRY - 605 006

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No: 5747/MGPGIDS/A/c-2/2022-23/ 1209

To

The Under Secretary to Govt.(Finance),
Finance Department,
Chief Secretariat,
Puducherry.

Sir,

Sub: MGPGIDS – Puducherry – Funded by Government -
Monitoring of progress – Monthly Report – Reg.

Ref: Circular No.G.11025/98/F3, dated 22/06/1999 and
G.11025/98/F2 dt.29/02/2000 of Finance Department.

With reference to the circulars cited above, I am to furnish herewith the Monthly Report
of this Institution for the month of May 2023.


(S.JAYAKUMAR)
REGISTRAR

Encl: As stated.

Copy to:

1. The Under Secretary to Govt.(Health), Puducherry.
2. The Senior Accounts Officer, DHFWS, Puducherry
3. The Programmer, MGPGIDS, Puducherry - With a request to upload on our
Institution's website.
4. PA to Dean, MGPGIDS, Puducherry. } With a request to update the Display Board
5. PA to Registrar, MGPGIDS, Puducherry } respective Office.



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**STATEMENT - I
FOR MAY 2023**

I. INCOME	Opening balance	Present Month	Total
	as on 01.05.2023	May-23	
B/Forward	9,47,92,108.11		9,47,92,108.11
Grant-in-Aid	62,51,656.00	*	62,51,656.00
Corpus Fund to be recouped			
Other Receipts			
TOTAL	10,10,43,764.11	-	10,10,43,764.11

II. EXPENDITURE

Salaries / Wages	1,50,98,275.00	2,20,27,517.00	3,71,25,792.00
Other Expenditure			
Stipend	19,06,915.00	17,36,468.00	36,43,383.00
T.A.			-
Office Expenses	3,89,522.00	5,74,790.00	9,64,312.00
Stationery/Cleaning items	74,281.00	24,376.00	98,657.00
Repairs / AMC			-
Motor Vehicles	10,000.00	30,000.00	40,000.00
Office Equipments	49,572.00		49,572.00
Hospital Machineries/Equipments		7,63,000.00	7,63,000.00
Hospital Medicines/Materials	29,23,092.00	10,82,923.00	40,06,015.00
Books / Periodicals	23,49,495.00	2,19,038.00	25,68,533.00
Furniture			-
EMD/SD			-
Advertisement			-
Building/Maintenance	67,946.00	39,008.00	1,06,954.00
Bank charges			-
TOTAL	2,28,69,098.00	2,64,97,120.00	4,93,66,218.00

S. Jayakumar
(S.JAYAKUMAR)
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STATEMENT – II FOR MAY 2023

Report of activities

1. Sales performance for the month.
 2. Marketing activity.
 3. Fund flow statement showing current assets and current liabilities.
 4. Cash flow statement showing opening balance, receipts - As detailed in payments and closing balance. Annexure
 5. Report on the inventory and disposal of scrap.
 6. Any other information.
- Does not arise
- Nil

ANNEXURE									
Opening Balance as on 01.05.2023		Receipt + Grant-in-Aid May-23		Total		Expenditure May-23		Closing Balance as on 31.05.2023	
Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.
7,81,74,666.11			*	7,81,74,666.11		2,64,97,120.00		5,16,77,546.11	

* (GIA 1st instalment released on 23.05.2023 adjusted against the remittance of GIA shown in the month of April, 2023)

S. Jayakumar
(S.JAYAKUMAR)
REGISTRAR