



MAHATMA GANDHI
POSTGRADUATE INSTITUTE OF DENTAL SCIENCES
GOVT. OF PUDUCHERRY INSTN.
PONDICHERRY - 605 006

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No: 5747/MGPGI/A/c-2/2021-22/ 1048

Date: 29 JUN 2022

To

The Under Secretary to Govt.(Finance),
Finance Department,
Chief Secretariat,
Puducherry.

Sir,

Sub: MGPGI – Puducherry – Funded by Government -
Monitoring of progress – Monthly Report – Reg.

Ref: Circular No.G.11025/98/F3, dated 22/06/1999 and
G.11025/98/F2 dt.29/02/2000 of Finance Department.

With reference to the circulars cited above, I am to furnish herewith the Monthly Report
of this Institution for the month of May 2022.

Yours faithfully,


(S.THAMMUGANAPATHY)
REGISTRAR

Encl: As stated.

Copy to:

1. The Under Secretary to Govt.(Health), Puducherry.
2. The Senior Accounts Officer, DHFWS, Puducherry
3. The Programmer, MGPGI, Puducherry - With a request to upload on our Institution's website.
4. PA to Dean, MGPGI, Puducherry. } With a request to update the Display Board in the
5. PA to Registrar, MGPGI, Puducherry } respective Office.



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STATEMENT I
FOR MAY 2022

I. INCOME	Opening balance as on 01.05.2022	Present Month May-22	Total
B/Forward	3,66,14,301.13		3,66,14,301.13
Grant-in-Aid		5,77,51,082.00	5,77,51,082.00
Corpus Fund to be recouped	1,65,00,000.00	(-)2500000.00	1,40,00,000.00
Other Receipts	10,56,170.00	47,32,513.43	57,88,683.43
TOTAL	5,41,70,471.13	5,99,83,595.43	11,41,54,066.56

II. EXPENDITURE

Salaries / Wages	1,46,50,208.00	4,96,40,576.00	6,42,90,784.00
Other Expenditure			
Stipend	18,34,308.00	18,34,308.00	36,68,616.00
T.A.			
Office Expenses	5,29,098.00	6,16,538.00	11,45,636.00
Stationery/Cleaning items	13,537.00	29,630.00	43,167.00
Repairs / AMC	3,200.00		3,200.00
Motor Vehicles	30,000.00	2,700.00	32,700.00
Office Equipments	10,25,000.00		10,25,000.00
Hospital Machineries/Equipments			
Hospital Medicines/Materials	8,678.00	2,25,787.00	2,34,465.00
Books / Periodicals		2,144.00	2,144.00
Furniture			
EMD/SD			
Advertisement	9,450.00		9,450.00
Building/Maintenance	80,932.00	1,52,008.00	2,32,940.00
COVID-19 Expenditure			
TOTAL	1,81,84,411.00	5,25,03,691.00	7,06,88,102.00

S. Thammuganapathy
(S. THAMMU GANAPATHY)
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STATEMENT – II
FOR MAY 2022

Report of activities

1. Sales performance for the month.
 2. Marketing activity.
 3. Fund flow statement showing current assets and current liabilities.
 4. Cash flow statement showing opening balance, receipts - As detailed in Annexure payments and closing balance.
 5. Report on the inventory and disposal of scrap.
 6. Any other information.
- } Does not arise
- } Nil

ANNEXURE									
Opening Balance as on 01.05.2022		Receipt + Grant-in-Aid May-22		Total		Expenditure May-22		Closing Balance as on 31.05.2022	
Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.
3,59,86,060.13		5,99,83,595.43		9,59,69,655.56		5,25,03,691.00		4,34,65,964.57	

S. Thammuganapathy
(S. THAMMU GANAPATHY)
REGISTRAR