



MAHATMA GANDHI
POSTGRADUATE INSTITUTE OF DENTAL SCIENCES
GOVT. OF PUDUCHERRY INSTN.
PUDUCHERRY- 605 006

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No: 5747/MGPGIDS/A/c-2/2023-24/ 418

Date: 4 MAY 2024

To

The Deputy Secretary to Govt.(Finance),
Finance Department,
Chief Secretariat,
Puducherry.

Sir,

Sub: MGPGIDS, Puducherry – Funded by Government of Puducherry -
Monitoring of progress – Monthly Report – Reg.

Ref: Circular No.G.11025/98/F3, dated 22/06/1999 and
G.11025/98/F2 dt.29/02/2000 of Finance Department.

With reference to the circular cited above, I am to furnish herewith the Monthly Report of
this Institution for the month of March 2024.

Yours faithfully,


(S. JAYAKUMAR)
REGISTRAR

Encl: As stated.

Copy to:

1. The Under Secretary to Govt.(Health), Puducherry.
2. The Senior Accounts Officer, DHFWS, Puducherry
- ✓ 3. The Programmer, MGPGIDS, Puducherry } With a request to upload on our Institution's Website
4. PA to Dean, MGPGIDS, Puducherry } With a request to update the Display Board in the respective Office.
5. PA to Registrar, MGPGIDS, Puducherry }



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STATEMENT - I

Mar. 2024

I. INCOME	Opening balance	Present Month	Total
	as on 01.03.2024	Mar. 2024	
B/Forward	9,47,92,108.11		9,47,92,108.11
Grant-in-Aid	41,38,86,620.00	13,44,96,988.00	54,83,83,608.00
Corpus Fund to be recouped			
Other Receipts	4,16,00,804.29	14,63,694.00	4,30,64,498.29
TOTAL	55,02,79,532.40	13,59,60,682.00	68,62,40,214.40
II. EXPENDITURE			
Salaries / Wages	40,78,27,952.00	2,95,32,007.00	43,73,59,959.00
Other Expenditure			
Stipend	1,96,23,406.00	27,49,640.00	2,23,73,046.00
T.A.	33,256.00		33,256.00
Office Expenses	87,36,499.00	5,01,850.00	92,38,349.00
Stationery/Cleaning items	8,65,071.00	26,093.00	8,91,164.00
Repairs / AMC	1,24,480.00	13,009.00	1,37,489.00
Motor Vehicles	4,46,497.00	30,000.00	4,76,497.00
Office Equipments	49,572.00		49,572.00
Hospital Machineries/Equipments	2,80,22,629.00	1,49,931.00	2,81,72,560.00
Hospital Medicines/Materials	55,02,685.00		55,02,685.00
Books / Periodicals	35,87,872.00		35,87,872.00
Furniture	399194	1,40,892.00	5,40,086.00
EMD/SD	1,12,613.00		1,12,613.00
Advertisement	4,43,228.00	31,500.00	4,74,728.00
Building/Maintenance	93,55,371.00	28,32,560.00	1,21,87,931.00
Bank charge	15.00	0.01	15.01
TOTAL	48,51,30,340.00	3,60,07,482.01	52,11,37,822.01

S. Jayakumar
(S. JAYAKUMAR)
REGISTRAR



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STATEMENT – II
For March 2024
Report of activities

1. Sales performance for the month.

2. Marketing activity.

3. Fund flow statement showing current assets and current liabilities.

4. Cash flow statement showing opening balance, receipts - As detailed in
payments and closing balance. Annexure

5. Report on the inventory and disposal of scrap.

6. Any other information.

Does not arise

Nil

ANNEXURE					
Opening Balance		Receipt +		Total	
as on 01.03.24		Grant-in-Aid		Mar-24	
		Mar-24			
Rs.	Ps.	Rs.	Ps.	Rs.	Ps.
6,51,49,192.40		13,59,60,682.00		20,11,09,874.40	


(S .JAYAKUMAR)
REGISTRAR