



MAHATMA GANDHI
POSTGRADUATE INSTITUTE OF DENTAL SCIENCES
GOVT. OF PUDUCHERRY INSTN.
PUDUCHERRY- 605 006

Phone : 0413 - 2279601 - 2279606
E-mail : mgpgids@gmail.com
dean@mgpgi.edu.in
Website : https://mgpgi.py.gov.in
https://mgpgi.edu.in



No: 5747/MGPGIDS/A/c-2/2025-26/ 487

Date: 22 APR 2026

To

The Joint Secretary to Govt.(Finance),
Finance Department,
Chief Secretariat,
Puducherry.

Sir,

Sub: MGPGIDS, Puducherry – Funded by Government of Puducherry -
Monitoring of progress – Monthly Report – Reg.

Ref: Circular No.G.11025/98/F3, dated 22/06/1999 and
G.11025/98/F2 dt.29/02/2000 of Finance Department.

With reference to the circular cited above, I am to furnish herewith the Monthly Report of
this Institution for the month of Mar.2026


(S.JAYAKUMAR)
REGISTRAR

Encl: As stated.

Copy to:

1. The Under Secretary to Govt.(Health), Puducherry.
2. The Senior Accounts Officer, DHFWS, Puducherry
3. The Programmer, MGPGIDS, Puducherry - With a request to upload on our
Institution's website.
4. PA to Dean, MGPGIDS, Puducherry. } With a request to update the Display Board in
5. PA to Registrar, MGPGIDS, Puducherry } the respective Office.



MAHATMA GANDHI
POSTGRADUATE INSTITUTE OF DENTAL SCIENCES
GOVT. OF PUDUCHERRY INSTN.
PUDUCHERRY. 605 006

Phone : 0413 - 2279601 - 2279606
E-mail : mgpgids@gmail.com
dean@mgpgi.edu.in
Website : https://mgpgi.py.gov.in
https://mgpgi.edu.in



**STATEMENT - I
FOR MAR. 2026**

I. INCOME	Opening balance	Present Month	Total
	as on 01.03.2026	MAR.2026	
B/Forward	8,05,01,609.66		8,05,01,609.66
Grant-in-Aid	42,63,96,337.00	3,04,08,663.00	45,68,05,000.00
Corpus Fund to be recouped			
Other Receipts	3,87,39,923.70	2,24,14,114.43	6,11,54,038.13
TOTAL	54,56,37,870.36	5,28,22,777.43	59,84,60,647.79

II. EXPENDITURE

Salaries / Wages	45,30,14,828.00	1,98,82,740.00	47,28,97,568.00
Other Expenditure			
Stipend	3,05,76,930.00		3,05,76,930.00
T.A.	1,57,770.00		1,57,770.00
Office Expenses	92,38,137.00	9,61,767.00	1,01,99,904.00
Stationery/Cleaning items	3,83,632.00		3,83,632.00
Repairs / AMC	12,20,389.00	26,019.00	12,46,408.00
Motor Vehicles	10,40,888.00	50,000.00	10,90,888.00
Office Equipments	69,964.00		69,964.00
Hospital Machineries/Equipments	4,40,73,588.00		4,40,73,588.00
Hospital Medicines/Materials	1,75,919.00	62,910.00	2,38,829.00
Books / Periodicals	2,87,233.00	40,900.00	3,28,133.00
Furniture	5,94,366.00	5,62,329.00	11,56,695.00
EMD/SD	3,05,577.00		3,05,577.00
Advertisement			
Building/Maintenance	34,54,738.00	14,58,313.00	49,13,051.00
Bank charges			
TOTAL	54,45,93,959.00	2,30,44,978.00	56,76,38,937.00


(S.JAYAKUMAR)
REGISTRAR



MAHATMA GANDHI
POSTGRADUATE INSTITUTE OF DENTAL SCIENCES
GOVT. OF PUDUCHERRY INSTN.
PUDUCHERRY- 605 006

Phone : 0413 - 2279601 - 2279606
E-mail : mgpgids@gmail.com
dean@mgpgi.edu.in
Website : https://mgpgi.py.gov.in
https://mgpgi.edu.in



**STATEMENT – II
FOR MAR.2026**

Report of activities

1. Sales performance for the month.
 2. Marketing activity.
 3. Fund flow statement showing current assets and current liabilities.
 4. Cash flow statement showing opening balance, receipts - As detailed in Annexure payments and closing balance.
 5. Report on the inventory and disposal of scrap.
 6. Any other information.
- } Does not arise
- } Nil

ANNEXURE				
Opening Balance as on 01.03.2026	Receipt + Grant-in-Aid MAR.2026	Total	Expenditure MAR.2026	Closing Balance as on 31.03.2026
Rs. Ps.	Rs. Ps.	Rs. Ps.	Rs. Ps.	Rs. Ps.
10,43,911.36	5,28,22,777.43	5,38,66,688.79	2,30,44,978.00	3,08,21,710.79


(S.JAYAKUMAR)
REGISTRAR