



MAHATMA GANDHI
POSTGRADUATE INSTITUTE OF DENTAL SCIENCES
GOVT. OF PUDUCHERRY INSTN.
PUDUCHERRY- 605 006

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No: 5747/MGPGIDS/A/C-2/2025-26/ 517

Date: 26 MAY 2025

To

The Deputy Secretary to Govt.(Finance),
Finance Department,
Chief Secretariat,
Puducherry.

Sir,

Sub: MGPGIDS, Puducherry – Funded by Government of Puducherry -
Monitoring of progress – Monthly Report – Reg.

Ref: Circular No.G.11025/98/F3, dated 22/06/1999 and
G.11025/98/F2 dt.29/02/2000 of Finance Department.

With reference to the circular cited above, I am to furnish herewith the Monthly Report of this
Institution for the month of March 2025.

Yours faithfully,


(S. JAYAKUMAR)
REGISTRAR

Encl: As stated.

Copy to:

1. The Under Secretary to Govt.(Health), Puducherry.
2. The Senior Accounts Officer, DHFWS, Puducherry
3. The Programmer, MGPGIDS, Puducherry - With a request to upload on our Institution's Website
4. PA to Dean, MGPGIDS, Puducherry. } With a request to update the Display Board in
5. PA to Registrar, MGPGIDS, Puducherry } the respective Office.



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STATEMENT - I
March 2025

	Opening balance	Present Month	Total
	01.03.2025	March 2025	
B/Forward	16,51,02,392.39		16,51,02,392.39
Grant-in-Aid	39,54,94,284.00	4,11,91,716.00	43,66,86,000.00
Corpus Fund to be recouped			
Other Receipts	3,43,45,178.08	1,59,48,440.16	5,02,93,618.24
TOTAL	59,49,41,854.47	5,71,40,156.16	65,20,82,010.63
<u>II. EXPENDITURE</u>			
Salaries / Wages	47,51,26,246.00	2,23,65,872.00	49,74,92,118.00
<u>Other Expenditure</u>			
Stipend	2,49,98,298.00		2,49,98,298.00
T.A.	1,15,652.00	35,574.00	1,51,226.00
Office Expenses	73,55,236.00	20,82,955.00	94,38,191.00
Stationery/Cleaning items	10,99,615.00	14,500.00	11,14,115.00
Repairs / AMC	4,88,572.00	91,688.00	5,80,260.00
Motor Vehicles	4,91,224.00	39,350.00	5,30,574.00
Office Equipments	32,400.00		32,400.00
Hospital Machineries/Equipments	2,26,31,474.00	15,40,550.00	2,41,72,024.00
Hospital Medicines/Materials	38,791.00	41,649.00	80,440.00
Books / Periodicals	10,67,798.00	22,800.00	10,90,598.00
Furniture	8,94,714.00	2,97,655.00	11,92,369.00
EMD/SD	13,80,920.00	1,419.00	13,82,339.00
Advertisement	-		-
Building/Maintenance	80,38,577.00	12,86,289.00	93,24,866.00
Bank charge	582.97	.	582.97
TOTAL	54,37,60,099.97	2,78,20,301.00	57,15,80,400.97

S. Jayakumar
(S. JAYAKUMAR)
REGISTRAR



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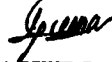
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STATEMENT – II
For March 2025
Report of activities

- | | | |
|---|---|----------------|
| 1. Sales performance for the month. | } | Does not arise |
| 2. Marketing activity. | | |
| 3. Fund flow statement showing current assets and current liabilities. | | |
| 4. Cash flow statement showing opening balance, receipts - As detailed in payments and closing balance. | | Annexure |
| 5. Report on the inventory and disposal of scrap. | } | Nil |
| 6. Any other information. | | |

ANNEXURE									
Opening Balance		Receipt +		Total		Expenditure		Closing Balance	
as on 01.03.25		Grant-in-Aid				March 2025		31.03. 2025	
		March 2025							
Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.
5,11,81,754.50		5,71,40,156.16		10,83,21,910.66		2,78,20,301.00		8,05,01,609.66	


(S. JAYAKUMAR)
REGISTRAR