



MAHATMA GANDHI
POSTGRADUATE INSTITUTE OF DENTAL SCIENCES
GOVT. OF PUDUCHERRY INSTN.
PUDUCHERRY- 605 006

Phone : 0413 - 2279601 - 2279606
E-mail : mgpgids@gmail.com
dean@mgpgi.edu.in
Website : https://mgpgi.py.gov.in
https://mgpgi.edu.in



No: 5747/MGPGIDS/A/c-2/2022-23/1079

26 JUN 2023

To

The Under Secretary to Govt.(Finance),
Finance Department,
Chief Secretariat,
Puducherry.

Sir,

Sub: MGPGIDS – Puducherry – Funded by Government -
Monitoring of progress – Monthly Report – Reg.

Ref: Circular No.G.11025/98/F3, dated 22/06/1999 and
G.11025/98/F2 dt.29/02/2000 of Finance Department.

With reference to the circulars cited above, I am to furnish herewith the Monthly Report
of this Institution for the month of March 2023.


(S.JAYAKUMAR)
REGISTRAR

Encl: As stated.

Copy to:

1. The Under Secretary to Govt.(Health), Puducherry.
2. The Senior Accounts Officer, DHFWS, Puducherry
- ✓ 3. The Programmer, MGPGIDS, Puducherry - With a request to upload on our
Institution's website.
4. PA to Dean, MGPGIDS, Puducherry. } With a request to update the Display Board
5. PA to Registrar, MGPGIDS, Puducherry } respective Office.



MAHATMA GANDHI
POSTGRADUATE INSTITUTE OF DENTAL SCIENCES
GOVT. OF PUDUCHERRY INSTN.
PUDUCHERRY- 605 006

Phone : 0413 - 2279601 - 2279606
E-mail : mgpids@gmail.com
dean@mgpids.edu.in
Website : <http://mgpids.py.gov.in>
<https://mgpids.edu.in>



=====

FOR MAR.2023

I. INCOME	Opening balance	Present Month	Total
	as on 01.03.2023	MAR.2023	
B/Forward	3,66,14,301.13		3,66,14,301.13
Grant-in-Aid	43,19,30,449.00	-	43,19,30,449.00
Corpus Fund to be recouped	-		-
Other Receipts	2,06,46,532.17	68,28,628.71	2,74,75,160.88
TOTAL	48,91,91,282.30	68,28,628.71	49,60,19,911.01

II. EXPENDITURE

Salaries / Wages	30,97,64,478.90	2,60,97,119.00	33,58,61,597.90
Other Expenditure			
Stipend	1,64,02,607.00	17,02,391.00	1,81,04,998.00
T.A.		68,046.00	68,046.00
Office Expenses	73,83,615.00	8,13,320.00	81,96,935.00
Stationery/Cleaning items	2,41,169.00	75,992.00	3,17,161.00
Repairs / AMC	84,296.00	-	84,296.00
Motor Vehicles	4,08,664.00	30,000.00	4,38,664.00
Office Equipments	10,49,500.00	7,450.00	10,56,950.00
Hospital Machineries/Equipments	2,27,80,327.00	44,390.00	2,28,24,717.00
Hospital Medicines/Materials	49,74,592.00	20,64,425.00	70,39,017.00
Books / Periodicals	8,01,231.00	1,98,840.00	10,00,071.00
Furniture		1,29,068.00	1,29,068.00
EMD/SD	10,86,253.00	99,750.00	11,86,003.00
Advertisement	4,05,006.00	97,094.00	5,02,100.00
Building/Maintenance	33,10,457.00	11,06,477.00	44,16,934.00
Bank charges	142.00	1,103.00	1,245.00
TOTAL	36,86,92,337.90	3,25,35,465.00	40,12,27,802.90


(S.JAYAKUMAR)
REGISTRAR



MAHATMA GANDHI
POSTGRADUATE INSTITUTE OF DENTAL SCIENCES
GOVT. OF PUDUCHERRY INSTN.
PUDUCHERRY- 605 006

Phone : 0413 - 2279601 - 2279606
E-mail : mgpgids@gmail.com
dean@mgpgi.edu.in
Website : https://mgpgi.py.gov.in
https://mgpgi.edu.in



**STATEMENT – II
FOR MAR.2023**

Report of activities

1. Sales performance for the month.
 2. Marketing activity.
 3. Fund flow statement showing current assets and current liabilities.
 4. Cash flow statement showing opening balance, receipts - As detailed in
payments and closing balance. Annexure
 5. Report on the inventory and disposal of scrap.
 6. Any other information.
- Does not arise
- Nil

ANNEXURE									
Opening Balance as on 01.03.2023		Receipt + Grant-in-Aid MAR.2023		Total		Expenditure MAR.2023		Closing Balance as on 31.03.2023	
Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.
12,04,98,944.40		68,28,628.71		12,73,27,573.11		3,25,35,465.00		9,47,92,108.11	


(S.JAYAKUMAR)
REGISTRAR