



MAHATMA GANDHI
POSTGRADUATE INSTITUTE OF DENTAL SCIENCES
GOVT. OF PUDUCHERRY INSTN.
PONDICHERRY - 605 006

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Date: 22 APR 2022

No: 5747/MGPGI/A/c-2/2021-22/ 539

To

The Under Secretary to Govt.(Finance),
Finance Department,
Chief Secretariat,
Puducherry.

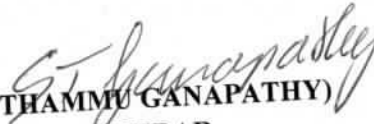
Sir,

Sub: MGPGI – Puducherry – Funded by Government -
Monitoring of progress – Monthly Report – Reg.

Ref: Circular No.G.11025/98/F3, dated 22/06/1999 and
G.11025/98/F2 dt.29/02/2000 of Finance Department.

With reference to the circulars cited above, I am to furnish herewith the Monthly
Report of this Institution for the month of Mar. 2022.

Yours faithfully,


(S.THAMMUGANAPATHY)
REGISTRAR

Encl: As stated.

Copy to:

1. The Under Secretary to Govt.(Health), Puducherry.
 2. The Senior Accounts Officer, DHFWS, Puducherry
 3. The Programmer, MGPGI, Puducherry
 4. PA to Dean, MGPGI, Puducherry.
 5. PA to Registrar, MGPGI, Puducherry
- With a request to upload on our Institution's website.
- With a request to update the Display Board in the
respective Office.



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**STATEMENT I
FOR MAR. 2022**

<u>I. INCOME</u>	Opening balance as on 01.03.2022	Present Month MAR. 2022	Total
B/Forward	14,31,461.45	-	14,31,461.45
Grant-in-Aid	34,38,05,000.00	5,30,26,000.00	39,68,31,000.00
Corpus Fund transferred recouped			
Other Receipts	40,58,066.68	25,33,422.00	65,91,488.68
TOTAL	34,92,94,528.13	5,55,59,422.00	40,48,53,950.13

II. EXPENDITURE

Salaries / Wages	31,51,58,342.00	1,56,33,972.00	33,07,92,314.00
<u>Other Expenditure</u>			
Stipend	1,69,37,732.00	2,00,226.00	1,71,37,958.00
T.A.			
Office Expenses	66,28,536.00	14,85,431.00	81,13,967.00
Stationery/Cleaning items	3,66,153.00	59,966.00	4,26,119.00
Repairs / AMC	3,79,281.00	1,04,190.00	4,83,471.00
Motor Vehicles	3,82,188.00	5,000.00	3,87,188.00
Office Equipments	1,58,680.00	11,76,776.00	13,35,456.00
Hospital Machineries/Equipments	19,34,455.00		19,34,455.00
Hospital Medicines/Materials	42,56,321.00	3,44,785.00	46,01,106.00
Books / Periodicals	2,66,642.00	7,606.00	2,74,248.00
Furniture	2,91,620.00		2,91,620.00
EMD/SD	20,000.00	14,500.00	34,500.00
Advertisement	1,79,834.00	1,33,193.00	3,13,027.00
Building/Maintenance	8,66,611.00	3,41,135.00	12,07,746.00
<u>COVID-19 Expenditure</u>	9,06,474.00		9,06,474.00
TOTAL	34,87,32,869.00	1,95,06,780.00	36,82,39,649.00

S. Thammuganapathy
(S. THAMMU GANAPATHY)
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STATEMENT – II
FOR MAR. 2022

Report of activities

1. Sales performance for the month.
 2. Marketing activity.
 3. Fund flow statement showing current assets and current liabilities.
 4. Cash flow statement showing opening balance, receipts - As detailed in Annexure payments and closing balance.
 5. Report on the inventory and disposal of scrap.
 6. Any other information.
- } Does not arise
- } Nil

ANNEXURE				
Opening Balance as on 01.03.2022	Receipt + Grant-in-Aid MAR. 2022	Total	Expenditure MAR. 2022	Closing Balance as on 31.03.2022
Rs. Ps.	Rs. Ps.	Rs. Ps.	Rs. Ps.	Rs. Ps.
5,61,659.13	5,55,59,422.00	5,61,21,081.13	1,95,06,780.00	3,66,14,301.13

S. Thammuganapathy
(S. THAMMU GANAPATHY)
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