



MAHATMA GANDHI
POSTGRADUATE INSTITUTE OF DENTAL SCIENCES
GOVT. OF PUDUCHERRY INSTN.
PUDUCHERRY- 605 006

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No: 5747/MGPGIDS/A/C-2/20 025-26 / 717

To

The Deputy Secretary to Govt.(Finance),
Finance Department,
Chief Secretariat,
Puducherry.

Sir,

Sub: MGPGIDS, Puducherry – Funded by Government of Puducherry -
Monitoring of progress – Monthly Report – Reg.

Ref: Circular No.G.11025/98/F3, dated 22/06/1999 and
G.11025/98/F2 dt.29/02/2000 of Finance Department.

With reference to the circular cited above, I am to furnish herewith the Monthly Report of this
Institution for the month of June 2025.

Yours faithfully,


(S. JAYAKUMAR)
REGISTRAR

Encl: As stated.

Copy to:

1. The Under Secretary to Govt.(Health), Puducherry.
2. The Senior Accounts Officer, DHFWS, Puducherry
3. The Programmer, MGPGIDS, Puducherry - With a request to upload on our Institution's Website
4. PA to Dean, MGPGIDS, Puducherry. } With a request to update the Display Board in
5. PA to Registrar, MGPGIDS, Puducherry } the respective Office.



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STATEMENT - I
JUNE 2025

	Opening balance	Present Month	Total
	01.06.2025	June 2025	
B/Forward	8,05,01,609.66		8,05,01,609.66
Grant-in-Aid	121605291.00	3,15,08,419.00	15,31,13,710.00
Corpus Fund to be recouped			
Other Receipts	46,50,637.00	4,20,578.00	50,71,215.00
TOTAL	20,67,57,537.66	3,19,28,997.00	23,86,86,535.66
<u>II. EXPENDITURE</u>			
Salaries / Wages	12,26,17,696.00	4,72,59,621.00	16,98,77,317.00
<u>Other Expenditure</u>			
Stipend	47,11,016.00	21,51,000.00	68,62,016.00
T.A.	75,000.00		75,000.00
Office Expenses	9,26,636.00	8,08,202.00	17,34,838.00
Stationery/Cleaning items		1,04,620.00	1,04,620.00
Repairs / AMC	11,419.00		11,419.00
Motor Vehicles	1,20,000.00	62,128.00	1,82,128.00
Office Equipments		12,685.00	12,685.00
Hospital Machineries/Equipments	40,68,700.00	2,41,13,050.00	2,81,81,750.00
Hospital Medicines/Materials			
Books / Periodicals			
Furniture			
EMD/SD			
Advertisement			
Building/Maintenance	2,88,078.00	9,34,858.00	12,22,936.00
Bank charge			
TOTAL	13,28,18,545.00	7,54,46,164.00	20,82,64,709.00


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STATEMENT – II
For June 2025

1. Sales performance for the month.
 2. Marketing activity.
 3. Fund flow statement showing current assets and current liabilities.
 4. Cash flow statement showing opening balance, receipts - As detailed in
payments and closing balance. Annexure
 5. Report on the inventory and disposal of scrap.
 6. Any other information.
- Does not arise
- Nil

ANNEXURE				
Opening Balance	Receipt +	Total	Expenditure	Closing Balance
as on 01.06.25	Grant-in-Aid		June 2025	30.06.2025
	June 2025			
Rs. Ps.	Rs. Ps.	Rs. Ps.	Rs. Ps.	Rs. Ps.
7,39,38,992.66	3,19,28,997.00	10,58,67,989.66	7,54,46,164.00	3,04,21,825.66


(S. JAYAKUMAR)
REGISTRAR