



MAHATMA GANDHI
POSTGRADUATE INSTITUTE OF DENTAL SCIENCES
GOVT. OF PUDUCHERRY INSTN.
PUDUCHERRY- 605 006

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No: 5747/MGPGIDS/A/c-2/2022-23/1269

Date: - 2 AUG 2023

To

The Under Secretary to Govt.(Finance),
Finance Department,
Chief Secretariat,
Puducherry.

Sir,

Sub: MGPGIDS – Puducherry – Funded by Government -
Monitoring of progress – Monthly Report – Reg.

Ref: Circular No.G.11025/98/F3, dated 22/06/1999 and
G.11025/98/F2 dt.29/02/2000 of Finance Department.

With reference to the circulars cited above, I am to furnish herewith the Monthly Report of this Institution for the month of June 2023.


(S.JAYAKUMAR)
REGISTRAR

Encl: As stated.

Copy to:

1. The Under Secretary to Govt.(Health), Puducherry.
2. The Senior Accounts Officer, DHFWS, Puducherry
- ✓ 3. The Programmer, MGPGIDS, Puducherry - With a request to upload on our Institution's website.
4. PA to Dean, MGPGIDS, Puducherry. } With a request to update the Display Board
5. PA to Registrar, MGPGIDS, Puducherry } respective Office.



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STATEMENT - I
FOR JUN. 2023

I. INCOME	Opening balance	Present Month	Total
	as on 01.06.2023	JUN. 2023	
B/Forward	9,47,92,108.11		9,47,92,108.11
Grant-in-Aid	62,51,656.00		62,51,656.00
Corpus Fund to be recouped			
Other Receipts			
TOTAL	10,10,43,764.11		10,10,43,764.11

II. EXPENDITURE

Salaries / Wages	3,71,25,792.00	15,49,726.00	3,86,75,518.00
Other Expenditure			
Stipend	36,43,383.00		36,43,383.00
T.A.	-		
Office Expenses	9,64,312.00	18,33,306.00	27,97,618.00
Stationery/Cleaning items	98,657.00	46,270.00	1,44,927.00
Repairs / AMC	-		
Motor Vehicles	40,000.00	70,000.00	1,10,000.00
Office Equipments	49,572.00		49,572.00
Hospital Machineries/Equipments	7,63,000.00	9,90,987.00	17,53,987.00
Hospital Medicines/Materials	40,06,015.00	12,21,375.00	52,27,390.00
Books / Periodicals	25,68,533.00	6,336.00	25,74,869.00
Furniture	-		
EMD/SD	-	76,960.00	76,960.00
Advertisement	-		
Building/Maintenance	1,06,954.00	6,80,974.00	7,87,928.00
Bank charges	-		
TOTAL	4,93,66,218.00	64,75,934.00	5,58,42,152.00


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**STATEMENT – II
FOR JUN. 2023**

Report of activities

1. Sales performance for the month.
 2. Marketing activity.
 3. Fund flow statement showing current assets and current liabilities.
 4. Cash flow statement showing opening balance, receipts - As detailed in
payments and closing balance. Annexure
 5. Report on the inventory and disposal of scrap.
 6. Any other information.
- Does not arise
- Nil

ANNEXURE									
Opening Balance as on 01.06.2023		Receipt + Grant-in-Aid JUN. 2023		Total		Expenditure JUN. 2023		Closing Balance as on 30.06.2023	
Rs. Ps.		Rs. Ps.		Rs. Ps.		Rs. Ps.		Rs. Ps.	
5,16,77,546.11				5,16,77,546.11		64,75,934.00		4,52,01,612.11	

S. Jayakumar
(S.JAYAKUMAR)
REGISTRAR