



MAHATMA GANDHI  
POSTGRADUATE INSTITUTE OF DENTAL SCIENCES  
GOVT. OF PUDUCHERRY INSTN.  
PUDUCHERRY - 605 006

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No: 5747/MGPGIDS/A/C-2/2024-25/ 615

Date: 11.1 JUL 2024

To

The Deputy Secretary to Govt.(Finance),  
Finance Department,  
Chief Secretariat,  
Puducherry.

Sir,

Sub: MGPGIDS, Puducherry – Funded by Government of Puducherry -  
Monitoring of progress – Monthly Report – Reg.

Ref: Circular No.G.11025/98/F3, dated 22/06/1999 and  
G.11025/98/F2 dt.29/02/2000 of Finance Department.

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With reference to the circular cited above, I am to furnish herewith the Monthly Report of this  
Institution for the month of June 2024.

Yours faithfully,

  
(S. JAYAKUMAR)  
REGISTRAR

Encl: As stated.

**Copy to:**

1. The Under Secretary to Govt.(Health), Puducherry.
2. The Senior Accounts Officer, DHFWS, Puducherry
3. The Programmer, MGPGIDS, Puducherry - With a request to upload on our Institution's Website
4. PA to Dean, MGPGIDS, Puducherry. } With a request to update the Display Board in
5. PA to Registrar, MGPGIDS, Puducherry } the respective Office.



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## STATEMENT - I

June 2024

|                                    | Opening balance<br>as on 01.06.2024 | Present Month<br>June 2024 | Total                  |
|------------------------------------|-------------------------------------|----------------------------|------------------------|
| B/Forward                          | 16,51,02,392.39                     |                            | 16,51,02,392.39        |
| Grant-in-Aid                       | 9,93,88,230.00                      |                            | 9,93,88,230.00         |
| Corpus Fund to be<br>recouped      |                                     |                            |                        |
| Other Receipts                     | 38,31,296.73                        | 11,29,106.95               | 49,60,403.68           |
| <b>TOTAL</b>                       | <b>26,83,21,919.12</b>              | <b>11,29,106.95</b>        | <b>26,94,51,026.07</b> |
| <b><u>II . EXPENDITURE</u></b>     |                                     |                            |                        |
| Salaries / Wages                   | 8,24,14,682.00                      | 9,81,29,989.00             | 18,05,44,671.00        |
| <b><u>Other Expenditure</u></b>    |                                     |                            |                        |
| Stipend                            |                                     | 52,31,117.00               | 52,31,117.00           |
| T.A.                               |                                     | 75,000.00                  | 75,000.00              |
| Office Expenses                    | 11,51,442.00                        | 3,61,057.00                | 15,12,499.00           |
| Stationery/Cleaning items          | 1,34,003.00                         | 3,32,014.00                | 4,66,017.00            |
| Repairs / AMC                      | 87,690.00                           | 1,07,115.00                | 1,94,805.00            |
| Motor Vehicles                     | 82,123.00                           | 35,690.00                  | 1,17,813.00            |
| Office Equipments                  |                                     |                            | -                      |
| Hospital<br>Machineries/Equipments | 2,20,14,300.00                      | 4,74,880.00                | 2,24,89,180.00         |
| Hospital<br>Medicines/Materials    | 15,313.00                           | 2,289.00                   | 17,602.00              |
| Books / Periodicals                |                                     | 2,895.00                   | 2,895.00               |
| Furniture                          |                                     |                            | -                      |
| EMD/SD                             |                                     |                            | -                      |
| Advertisement                      |                                     |                            | -                      |
| Building/Maintenance               | 14,04,305.00                        | 6,41,537.00                | 20,45,842.00           |
| Bank charge                        | 582.97                              |                            | 582.97                 |
| <b>TOTAL</b>                       | <b>10,73,04,440.97</b>              | <b>10,53,93,583.00</b>     | <b>21,26,98,023.97</b> |

*[Signature]*



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**STATEMENT – II**  
**For June 2024**  
**Report of activities**

1. Sales performance for the month.
  2. Marketing activity.
  3. Fund flow statement showing current assets and current liabilities.
  4. Cash flow statement showing opening balance, receipts - As detailed in  
payments and closing balance. Annexure
  5. Report on the inventory and disposal of scrap.
  6. Any other information.
- Does not arise
- Nil

| ANNEXURE        |              |                 |                 |                 |
|-----------------|--------------|-----------------|-----------------|-----------------|
| Opening Balance | Receipt +    | Total           | Expenditure     | Closing Balance |
| as on 01.06.24  | Grant-in-Aid |                 | June 2024       | as on 30.06.24  |
|                 | June 2024    |                 |                 |                 |
| Rs. Ps.         | Rs. Ps.      | Rs. Ps.         | Rs. Ps.         | Rs. Ps.         |
| 16,10,17,478.15 | 11,29,106.95 | 16,21,46,585.10 | 10,53,93,583.00 | 5,67,53,002.10  |

  
(S. JAYAKUMAR)  
REGISTRAR