



MAHATMA GANDHI
POSTGRADUATE INSTITUTE OF DENTAL SCIENCES
GOVT. OF PUDUCHERRY INSTN.
PONDICHERRY - 605 006

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No: 5747/MGPGI/A/c-2/2021-22/ 2195

Date: 8 AUG 2022

To

The Under Secretary to Govt.(Finance),
Finance Department,
Chief Secretariat,
Puducherry.

Sir,

Sub: MGPGI – Puducherry – Funded by Government -
Monitoring of progress – Monthly Report – Reg.

Ref: Circular No.G.11025/98/F3, dated 22/06/1999 and
G.11025/98/F2 dt.29/02/2000 of Finance Department.

With reference to the circulars cited above, I am to furnish herewith the Monthly Report
of this Institution for the month of June 2022.

Yours faithfully,

(S. THAMMU GANAPATHY)
REGISTRAR

Encl: As stated.

Copy to:

1. The Under Secretary to Govt.(Health), Puducherry.
2. The Senior Accounts Officer, DHFWS, Puducherry
3. The Programmer, MGPGI, Puducherry - With a request to upload on our Institution's website.
4. PA to Dean, MGPGI, Puducherry. } With a request to update the Display Board in the
5. PA to Registrar, MGPGI, Puducherry } respective Office.



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**STATEMENT I
FOR JUN. 2022**

I. INCOME	Opening balance as on 01.06.2022	Present Month JUN.2022	Total
B/Forward	3,66,14,301.13		3,66,14,301.13
Grant-in-Aid	5,77,51,082.00		5,77,51,082.00
Corpus Fund to be recouped	1,40,00,000.00	(-)1,25,00,000.00	15,00,000.00
Other Receipts	57,88,683.43	21,00,142.00	78,88,825.43
TOTAL	11,41,54,066.56	(-)10399858.00	10,37,54,208.56

II. EXPENDITURE

Salaries / Wages	6,42,90,784.00	1,49,16,903.00	7,92,07,687.00
Other Expenditure			
Stipend	36,68,616.00	18,34,308.00	55,02,924.00
T.A.			
Office Expenses	11,45,636.00	5,91,175.00	17,36,811.00
Stationery/Cleaning items	43,167.00	7,084.00	50,251.00
Repairs / AMC	3,200.00		3,200.00
Motor Vehicles	32,700.00		32,700.00
Office Equipments	10,25,000.00		10,25,000.00
Hospital Machineries/Equipments			
Hospital Medicines/Materials	2,34,465.00	7,20,514.00	9,54,979.00
Books / Periodicals	2,144.00	7,13,253.00	7,15,397.00
Furniture			
EMD/SD		51,650.00	51,650.00
Advertisement	9,450.00	48,636.00	58,086.00
Building/Maintenance	2,32,940.00	6,62,401.00	8,95,341.00
COVID-19 Expenditure			
TOTAL	7,06,88,102.00	1,95,45,924.00	9,02,34,026.00


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STATEMENT – II
FOR JUN. 2022

Report of activities

1. Sales performance for the month.
 2. Marketing activity.
 3. Fund flow statement showing current assets and current liabilities.
 4. Cash flow statement showing opening balance, receipts - As detailed in Annexure payments and closing balance.
 5. Report on the inventory and disposal of scrap.
 6. Any other information.
- } Does not arise
- } Nil

ANNEXURE				
Opening Balance as on 01.06.2022	Receipt + Grant-in-Aid JUN.2022	Total	Expenditure JUN.2022	Closing Balance as on 30.06.2022
Rs. Ps.	Rs. Ps.	Rs. Ps.	Rs. Ps.	Rs. Ps.
4,34,65,964.56	(-)10399858.00	3,30,06,106.56	1,95,45,924.00	1,35,20,182.56

(S. THAMMU GANAPATHY)
REGISTRAR