



MAHATMA GANDHI
POSTGRADUATE INSTITUTE OF DENTAL SCIENCES
GOVT. OF PUDUCHERRY INSTN.
PONDICHERRY - 605 006

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No: 5747/MGPGI/A/c-2/2021-22/ 970

Date: 12 JUL 2021

To

The Under Secretary to Govt.(Finance),
Finance Department,
Chief Secretariat,
Puducherry.

Sir,

Sub: MGPGI – Puducherry – Funded by Government -
Monitoring of progress – Monthly Report – Reg.

Ref: Circular No.G.11025/98/F3, dated 22/06/1999 and
G.11025/98/F2 dt.29/02/2000 of Finance Department.

With reference to the circulars cited above, I am to furnish herewith the Monthly Report of this Institution for the month of Jun. 2021.

Yours faithfully,

Encl: As stated.

(Dr.M.R.RAMESH BABU)
REGISTRAR

Copy to:

1. The Under Secretary to Govt.(Health), Puducherry.
2. The Senior Accounts Officer, DHFWS, Puducherry

Not on original

3. The Programmer, MGPGI, Puducherry
 4. PA to Dean, MGPGI, Puducherry.
 5. PA to Registrar, MGPGI, Puducherry
- With a request to upload on our Institution's website.
- With a request to update the Display Board in the respective Office.

Copy submitted to:

1. The Chief Secretary to Govt.-cum-Chairman,
MGPGI, Puducherry.
2. The Secretary to Govt.(Health)-cum- Vice Chairman,
MGPGI, Puducherry.

for favour of kind information please.



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STATEMENT I
FOR JUN. 2021

I. INCOME	Opening balance as on 01.06.2021	Present Month JUN. 2021	Total
B/Forward	1,431,461.45	-----	1,431,461.45
Grant-in-Aid	89,198,472.00	-----	89,198,472.00
Corpus Fund transferred		9,740,679.00	9,740,679.00
Other Receipts		1,970,830.00	1,970,830.00
TOTAL	90,629,933.45	11,711,509.00	102,341,442.45

II. EXPENDITURE

Salaries / Wages	79,174,840.00	12,285,479.00	91,460,319.00
Other Expenditure			
Stipend	3,279,456.00	1,692,368.00	4,971,824.00
T.A.			
Office Expenses	927,466.00	551,581.00	1,479,047.00
Stationery/Cleaning items	270,460.00	5,660.00	276,120.00
Repairs / AMC	100,796.00	94,302.00	195,098.00
Motor Vehicles	60,000.00	57,557.00	117,557.00
Office Equipments	1,180.00	99,000.00	100,180.00
Hospital Machineries/Equipments	970,830.00	223,710.00	1,194,540.00
Hospital Medicines/Materials	634,311.00	323,743.00	958,054.00
Books / Periodicals		2,243.00	2,243.00
Furniture			
EMD/SD			
Advertisement			
Building/Maintenance	175,899.00	22,759.00	198,658.00
COVID-19 Expenditure	446,416.00	271,950.00	718,366.00
TOTAL	86,041,654.00	15,630,352.00	101,672,006.00


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STATEMENT – II
FOR JUN. 2021

Report of activities

1. Sales performance for the month.
 2. Marketing activity.
 3. Fund flow statement showing current assets and current liabilities.
 4. Cash flow statement showing opening balance, receipts - As detailed in Annexure payments and closing balance.
 5. Report on the inventory and disposal of scrap.
 6. Any other information.
- } Does not arise
- } Nil

ANNEXURE				
Opening Balance as on 01.06.2021	Receipt + Grant-in-Aid JUN. 2021	Total	Expenditure JUN. 2021	Closing Balance as on 30.06.2021
Rs. Ps.	Rs. Ps.	Rs. Ps.	Rs. Ps.	Rs. Ps.
45,88,279.45	1,17,11,509.00	1,62,99,788.45	1,56,30,352.00	6,69,436.45


(Dr.M.R.RAMESH BABU)
REGISTRAR