



MAHATMA GANDHI  
POSTGRADUATE INSTITUTE OF DENTAL SCIENCES  
GOVT. OF PUDUCHERRY INSTN.  
PUDUCHERRY - 605 006

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No: 5747/MGPGIDS/A/C-2/2025-26/ 864

20 AUG 2025

To

The Deputy Secretary to Govt.(Finance),  
Finance Department,  
Chief Secretariat,  
Puducherry.

Sir,

Sub: MGPGIDS, Puducherry – Funded by Government of Puducherry -  
Monitoring of progress – Monthly Report – Reg.

Ref: Circular No.G.11025/98/F3, dated 22/06/1999 and  
G.11025/98/F2 dt.29/02/2000 of Finance Department.

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With reference to the circular cited above, I am to furnish herewith the Monthly Report of this  
Institution for the month of July 2025.

Yours faithfully,

  
(S. JAYAKUMAR)  
REGISTRAR

Encl: As stated.

Copy to:

1. The Under Secretary to Govt.(Health), Puducherry.
2. The Senior Accounts Officer, DHFWS, Puducherry
3. The Programmer, MGPGIDS, Puducherry - With a request to upload on our Institution's Website
4. PA to Dean, MGPGIDS, Puducherry. } With a request to update the Display Board in
5. PA to Registrar, MGPGIDS, Puducherry } the respective Office.



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**STATEMENT - I**  
**JULY 2025**

|                                    | Opening balance        | Present Month         | Total                  |
|------------------------------------|------------------------|-----------------------|------------------------|
|                                    | 01.07.2025             | July 2025             |                        |
| B/Forward                          | 8,05,01,609.66         |                       | 8,05,01,609.66         |
| Grant-in-Aid                       | 15,31,13,710.00        | 3,16,06,844.00        | 18,47,20,554.00        |
| Corpus Fund to be recouped         |                        |                       |                        |
| Other Receipts                     | 50,71,215.00           | 10,18,819.50          | 60,90,034.50           |
| <b>TOTAL</b>                       | <b>23,86,86,534.66</b> | <b>3,26,25,663.50</b> | <b>27,13,12,198.16</b> |
| <b><u>II. EXPENDITURE</u></b>      |                        |                       |                        |
| Salaries / Wages                   | 16,98,77,317.00        | 3,06,97,187.00        | 20,05,74,504.00        |
| <b><u>Other Expenditure</u></b>    |                        |                       |                        |
| Stipend                            | 68,62,016.00           | 21,51,000.00          | 90,13,016.00           |
| T.A.                               | 75,000.00              | 3,132.00              | 78,132.00              |
| Office Expenses                    | 17,34,838.00           | 13,14,983.00          | 30,49,821.00           |
| Stationery/Cleaning items          | 1,04,620.00            |                       | 1,04,620.00            |
| Repairs / AMC                      | 11,419.00              | 1,10,978.00           | 1,22,397.00            |
| Motor Vehicles                     | 1,82,128.00            | 52,000.00             | 2,34,128.00            |
| Office Equipments                  | 12,685.00              |                       | 12,685.00              |
| Hospital<br>Machineries/Equipments | 2,81,81,750.00         | 16,43,790.00          | 2,98,25,540.00         |
| Hospital<br>Medicines/Materials    |                        |                       |                        |
| Books / Periodicals                |                        |                       |                        |
| Furniture                          |                        |                       |                        |
| EMD/SD                             |                        | 8,059.00              | 8,059.00               |
| Advertisement                      |                        |                       |                        |
| Building/Maintenance               | 12,22,936.00           | 3,80,955.00           | 16,03,891.00           |
| Bank charge                        |                        |                       |                        |
| <b>TOTAL</b>                       | <b>20,82,64,709.00</b> | <b>3,63,62,084.00</b> | <b>24,46,26,793.00</b> |

  
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**STATEMENT – II**  
**For July 2025**

1. Sales performance for the month.
  2. Marketing activity.
  3. Fund flow statement showing current assets and current liabilities.
  4. Cash flow statement showing opening balance, receipts - As detailed in  
payments and closing balance. Annexure
  5. Report on the inventory and disposal of scrap.
  6. Any other information.
- Does not arise
- Nil

| ANNEXURE        |                |                |                |                 |
|-----------------|----------------|----------------|----------------|-----------------|
| Opening Balance | Receipt +      | Total          | Expenditure    | Closing Balance |
| as on 01.07.25  | Grant-in-Aid   |                | July 2025      | 31.07.2025      |
|                 | July 2025      |                |                |                 |
| Rs. Ps.         | Rs. Ps.        | Rs. Ps.        | Rs. Ps.        | Rs. Ps.         |
| 3,04,21,825.66  | 3,26,25,663.50 | 6,30,47,489.16 | 3,63,62,084.00 | 26685405.16     |

  
(S. JAYAKUMAR)  
REGISTRAR