



No: 5747/MGPGIDS/A/c-2/2026-27/ 1045

Date: 12 OCT 2026

To

The Joint Secretary to Govt. (Finance),
Finance Department,
Chief Secretariat,
Puducherry.

Sir,

Sub: MGPGIDS, Puducherry – Funded by Government of Puducherry -
Monitoring of progress – Monthly Report – Reg.

Ref: Circular No.G.11025/98/F3, dated 22/06/1999 and G.11025/98/F2
dt.29/02/2000 of Finance Department.

With reference to the circular cited above, I am to furnish herewith the Monthly Report of
this Institution for the month of July - 2026.

Yours faithfully,

(S. SENGATHIRAVAN SELVAM)
REGISTRAR

Encl: As stated.

Copy to:

1. The Under Secretary to Govt. (Health), Puducherry.

2. The Senior Accounts Officer, DHFWS, Puducherry

3. The Programmer, MGPGIDS, Puducherry - With a request to upload on our
Institution's website.

4. PA to Dean, MGPGIDS, Puducherry.

5. PA to Registrar, MGPGIDS, Puducherry }

With a request to update the Display Board in
the respective Office.



MAHATMA GANDHI
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STATEMENT - I
FOR July. 2026

I. INCOME	Opening balance	Present Month	Total
	as on 01.07.2026	July.2026	
B/Forward	3,08,21,710.79		3,08,21,710.79
Grant-in-Aid	13,55,43,859.00	3,18,81,695.00	16,74,25,554.00
Corpus Fund to be recouped	-		-
Other Receipts	59,36,335.86	3,75,525.02	63,11,860.88
TOTAL	17,23,01,905.65	3,22,57,220.02	20,45,59,125.67

II. EXPENDITURE

Salaries / Wages	14,67,05,097.00	3,32,50,264.00	17,99,55,361.00
Other Expenditure	-		-
Stipend	1,14,79,390.00		1,14,79,390.00
T.A.	-		-
Office Expenses	39,16,530.00	7,45,541.00	46,62,071.00
Stationery/Cleaning items	45,138.00	500.00	45,638.00
Repairs / AMC	80,705.00		80,705.00
Motor Vehicles	90,805.00	38,167.00	1,28,972.00
Office Equipments	-		-
Hospital Machineries/Equipments	42,480.00		42,480.00
Hospital Medicines/Materials	46,502.00	7,245.00	53,747.00
Books / Periodicals	-	5,924.00	5,924.00
Furniture	-		-
EMD/SD	-		-
Advertisement	-	41,643.00	41,643.00
Building/Maintenance	1,85,855.00	29,610.00	2,15,465.00
Bank charges	-		-
University fee	10,200.00	4,600.00	14,800.00
TOTAL	16,26,02,702.00	3,41,23,494.00	19,67,26,196.00


(S.SENGATHIRAVAN SELVAM)
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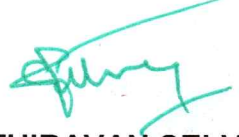


STATEMENT – II
For July. 2026

Report of activities

1. Sales performance for the month.
 2. Marketing activity.
 3. Fund flow statement showing current assets and current liabilities.
 4. Cash flow statement showing opening balance, receipts - As detailed in Annexure
payments and closing balance.
 5. Report on the inventory and disposal of scrap.
 6. Any other information.
- } Does not arise
- } Nil

ANNEXURE				
Opening Balance	Receipt +		Expenditure	Closing Balance
as on 01.07.2026	Grant-in-Aid	Total	July.2026	as on 31.07.2026
	July.2026			
Rs. Ps.	Rs. Ps.	Rs. Ps.	Rs. Ps.	Rs. Ps.
96,99,203.65	3,22,57,220.02	4,19,56,423.67	3,41,23,494.00	78,32,929.67


(S.SENGATHIRAVAN SELVAM)
REGISTRAR