



MAHATMA GANDHI
POSTGRADUATE INSTITUTE OF DENTAL SCIENCES
GOVT. OF PUDUCHERRY INSTN.
PUDUCHERRY- 605 006

Phone : 0413 - 2279601 - 2279606
E-mail : mgpgids@gmail.com
dean@mgpgi.edu.in
Website : https://mgpgi.py.gov.in
https://mgpgi.edu.in



No: 5747/MGPGIDS/A/c-2/2022-23/ 1356

Date: 4 SEP 2023

To

The Under Secretary to Govt.(Finance),
Finance Department,
Chief Secretariat,
Puducherry.

Sir,

Sub: MGPGIDS, Puducherry – Funded by Government of Puducherry -
Monitoring of progress – Monthly Report – Reg.

Ref: Circular No.G.11025/98/F3, dated 22/06/1999 and
G.11025/98/F2 dt.29/02/2000 of Finance Department.

With reference to the circular cited above, I am to furnish herewith the Monthly Report of
this Institution for the month of July 2023.


(S.JAYAKUMAR)
REGISTRAR

Encl: As stated.

Copy to:

1. The Under Secretary to Govt.(Health), Puducherry.
2. The Senior Accounts Officer, DHFWS, Puducherry
- ✓ 3. The Programmer, MGPGIDS, Puducherry - With a request to upload on our
Institution's website.
4. PA to Dean, MGPGIDS, Puducherry. } With a request to update the Display Board in
5. PA to Registrar, MGPGIDS, Puducherry } the respective Office.



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STATEMENT - I
FOR JUL. 2023

I. INCOME	Opening balance as on 01.07.2023	Present Month JUL. 2023	Total
B/Forward	9,47,92,108.11		9,47,92,108.11
Grant-in-Aid	62,51,656.00	13,77,14,521.00	14,39,66,177.00
Corpus Fund to be recouped			
Other Receipts			
TOTAL	10,10,43,764.11	13,77,14,521.00	23,87,58,285.11

II. EXPENDITURE

Salaries / Wages	3,86,75,518.00	9,52,74,331.00	13,39,49,849.00
Other Expenditure			
Stipend	36,43,383.00	49,42,371.00	85,85,754.00
T.A.			
Office Expenses	27,97,618.00	9,91,068.00	37,88,686.00
Stationery/Cleaning items	1,44,927.00	4,11,846.00	5,56,773.00
Repairs / AMC		12,390.00	12,390.00
Motor Vehicles	1,10,000.00	33,880.00	1,43,880.00
Office Equipments	49,572.00		49,572.00
Hospital Machineries/Equipments	17,53,987.00	58,70,000.00	76,23,987.00
Hospital Medicines/Materials	52,27,390.00	50,832.00	52,78,222.00
Books / Periodicals	25,74,869.00	7,80,781.00	33,55,650.00
Furniture			
EMD/SD	76,960.00		76,960.00
Advertisement		15,750.00	15,750.00
Building/Maintenance	7,87,928.00	74,756.00	8,62,684.00
Bank charges			
TOTAL	5,58,42,152.00	10,84,58,005.00	16,43,00,157.00

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**STATEMENT – II
FOR JUL. 2023**

Report of activities

1. Sales performance for the month.
 2. Marketing activity.
 3. Fund flow statement showing current assets and current liabilities.
 4. Cash flow statement showing opening balance, receipts - As detailed in
payments and closing balance. Annexure
 5. Report on the inventory and disposal of scrap.
 6. Any other information.
- Does not arise
- Nil

ANNEXURE				
Opening Balance as on 01.07.2023	Receipt + Grant-in-Aid JUL. 2023	Total	Expenditure JUL. 2023	Closing Balance as on 31.07.2023
Rs. Ps.	Rs. Ps.	Rs. Ps.	Rs. Ps.	Rs. Ps.
4,52,01,612.11	13,77,14,521.00	18,29,16,133.11	10,84,58,005.00	7,44,58,128.11

S. Jayakumar
(S.JAYAKUMAR)
REGISTRAR