MAHATMA GANDHI
POSTGRADUATE INSTITUTE OF DENTAL SCIENCES
GOVT. OF PUDUCHERRY INSTN.
PUDUCHERRY - 605 006

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G20 भारत 2023 INDIA

No: 5747/MGPGIDS/A/c-2/2025-26/ 198

Date: 16 FEB 2026

To

The Joint Secretary to Govt.(Finance),
Finance Department,
Chief Secretariat,
Puducherry.

Sir,

Sub: MGPGIDS, Puducherry – Funded by Government of Puducherry - Monitoring of progress – Monthly Report – Reg.

Ref: Circular No.G.11025/98/F3, dated 22/06/1999 and G.11025/98/F2 dt.29/02/2000 of Finance Department.

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With reference to the circular cited above, I am to furnish herewith the Monthly Report of this Institution for the month of Jan.2026

(S.JAYAKUMAR)
REGISTRAR

Encl: As stated.

Copy to:

1. The Under Secretary to Govt.(Health), Puducherry.
2. The Senior Accounts Officer, DHFWS, Puducherry
3. The Programmer, MGPGIDS, Puducherry - With a request to upload on our Institution's website.
4. PA to Dean, MGPGIDS, Puducherry.
5. PA to Registrar, MGPGIDS, Puducherry

} With a request to update the Display Board in the respective Office.

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G20 2023 INDIA

STATEMENT - I
FOR JAN. 2026

I. INCOME	Opening balance as on 01.01.2026	Present Month JAN.2026	Total
B/Forward	8,05,01,609.66		8,05,01,609.66
Grant-in-Aid	35,89,08,889.00	3,38,39,767.00	39,27,48,656.00
Corpus Fund to be recouped			
Other Receipts	1,91,79,480.70	11,87,512.50	2,03,66,993.20
TOTAL	**45,85,89,979.36**	**3,50,27,279.50**	**49,36,17,258.86**

II . EXPENDITURE

Salaries / Wages	37,44,27,403.00	3,18,66,648.00	40,62,94,051.00
Other Expenditure			
Stipend	2,52,08,305.00	26,88,500.00	2,78,96,805.00
T.A.	1,57,770.00		1,57,770.00
Office Expenses	67,24,677.00	8,47,687.00	75,72,364.00
Stationery/Cleaning items	1,44,758.00		1,44,758.00
Repairs / AMC	12,04,630.00	2,750.00	12,07,380.00
Motor Vehicles	9,79,054.00	28,000.00	10,07,054.00
Office Equipments	69,964.00		69,964.00
Hospital Machineries/Equipments	4,40,73,588.00		4,40,73,588.00
Hospital Medicines/Materials	1,46,269.00		1,46,269.00
Books / Periodicals	2,873.00		2,873.00
Furniture	5,94,366.00		5,94,366.00
EMD/SD	3,05,577.00		3,05,577.00
Advertisement			
Building/Maintenance	27,75,139.00	1,39,590.00	29,14,729.00
Bank charges			
TOTAL	**45,68,14,373.00**	**3,55,73,175.00**	**49,23,87,548.00**

(S.JAYAKUMAR)
REGISTRAR

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STATEMENT – II
FOR JAN.2026

Report of activities

1. Sales performance for the month.
2. Marketing activity.
3. Fund flow statement showing current assets and current liabilities.

} Does not arise

4. Cash flow statement showing opening balance, receipts payments and closing balance. - As detailed in Annexure
5. Report on the inventory and disposal of scrap.
6. Any other information.

} Nil

ANNEXURE				
Opening Balance as on 01.01.2026	**Receipt + Grant-in-Aid JAN.2026**	**Total**	**Expenditure JAN.2026**	**Closing Balance as on 31.01.2026**
Rs. Ps.	**Rs. Ps.**	**Rs. Ps.**	**Rs. Ps.**	**Rs. Ps.**
17,75,606.36	3,50,27,279.50	3,68,02,885.86	3,55,73,175.00	12,29,710.86

(S.JAYAKUMAR)
REGISTRAR