



MAHATMA GANDHI
POSTGRADUATE INSTITUTE OF DENTAL SCIENCES
GOVT. OF PUDUCHERRY INSTN.
PUDUCHERRY - 605 006

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No: 5747/MGPGIDS/A/C-2/2024-25/ 185

Date: 19 FEB 2025

To

The Deputy Secretary to Govt.(Finance),
Finance Department,
Chief Secretariat,
Puducherry.

Sir,

Sub: MGPGIDS, Puducherry – Funded by Government of Puducherry -
Monitoring of progress – Monthly Report – Reg.

Ref: Circular No.G.11025/98/F3, dated 22/06/1999 and
G.11025/98/F2 dt.29/02/2000 of Finance Department.

With reference to the circular cited above, I am to furnish herewith the Monthly Report of this
Institution for the month of January 2025.

Yours faithfully,

(S. JAYAKUMAR)
REGISTRAR

Encl: As stated.

Copy to:

1. The Under Secretary to Govt.(Health), Puducherry.
2. The Senior Accounts Officer, DHFWS, Puducherry
3. The Programmer, MGPGIDS, Puducherry - With a request to upload on our Institution's Website
4. PA to Dean, MGPGIDS, Puducherry. } With a request to update the Display Board in
5. PA to Registrar, MGPGIDS, Puducherry } the respective Office.



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STATEMENT - I
January 2025

	Opening balance	Present Month	Total
	01.01.2025	January 2025	
B/Forward	16,51,02,392.39		16,51,02,392.39
Grant-in-Aid	33,08,08,214.00	3,23,43,035.00	36,31,51,249.00
Corpus Fund to be recouped			
Other Receipts	2,41,48,636.08	57,48,226.00	2,98,96,862.08
TOTAL	52,00,59,242.47	3,80,91,261.00	55,81,50,503.47
<u>II . EXPENDITURE</u>			
Salaries / Wages	39,35,66,717.00	4,23,03,295.00	43,58,70,012.00
<u>Other Expenditure</u>			
Stipend	2,08,53,979.00	22,98,944.00	2,31,52,923.00
T.A.	1,15,652.00		1,15,652.00
Office Expenses	61,00,745.00	5,80,616.00	66,81,361.00
Stationery/Cleaning items	10,99,615.00		10,99,615.00
Repairs / AMC	4,52,639.00		4,52,639.00
Motor Vehicles	4,18,116.00	40,108.00	4,58,224.00
Office Equipments	24,400.00		24,400.00
Hospital			
Machineries/Equipments	2,25,02,674.00	1,28,800.00	2,26,31,474.00
Hospital			
Medicines/Materials	38,791.00		38,791.00
Books / Periodicals	8,13,631.00	2,54,167.00	10,67,798.00
Furniture	8,60,848.00		8,60,848.00
EMD/SD	10,95,820.00	2,85,100.00	13,80,920.00
Advertisement	0.00		-
Building/Maintenance	73,30,228.00	1,59,074.00	74,89,302.00
Bank charge	582.97		582.97
TOTAL	45,52,74,437.97	4,60,50,104.00	50,13,24,541.97


(S. JAYAKUMAR)
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STATEMENT – II
For January 2025
Report of activities

1. Sales performance for the month.
 2. Marketing activity.
 3. Fund flow statement showing current assets and current liabilities.
 4. Cash flow statement showing opening balance, receipts - As detailed in
payments and closing balance. Annexure
 5. Report on the inventory and disposal of scrap.
 6. Any other information.
- } Does not arise
- } Nil

ANNEXURE									
Opening Balance		Receipt +		Total		Expenditure		Closing Balance	
as on 01.01.25		Grant-in-Aid				January 2025		31.01.2025	
		January 2025							
Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.
6,47,84,804.50		3,80,91,261.00		10,28,76,065.50		4,60,50,104.00		5,68,25,961.50	

S. Jayakumar
(S. JAYAKUMAR)
REGISTRAR