



MAHATMA GANDHI
POSTGRADUATE INSTITUTE OF DENTAL SCIENCES
GOVT. OF PUDUCHERRY INSTN.
PUDUCHERRY- 605 006

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No: 5747/MGPGIDS/A/C-2/2024-25/ 310

Date: 20 MAR 2025

To

The Deputy Secretary to Govt.(Finance),
Finance Department,
Chief Secretariat,
Puducherry.

Sir,

Sub: MGPGIDS, Puducherry – Funded by Government of Puducherry -
Monitoring of progress – Monthly Report – Reg.

Ref: Circular No.G.11025/98/F3, dated 22/06/1999 and
G.11025/98/F2 dt.29/02/2000 of Finance Department.

With reference to the circular cited above, I am to furnish herewith the Monthly Report of this
Institution for the month of February 2025.

Yours faithfully,


(S. JAYAKUMAR)
REGISTRAR

Encl: As stated.

Copy to:

1. The Under Secretary to Govt.(Health), Puducherry.
2. The Senior Accounts Officer, DHFWS, Puducherry
3. The Programmer, MGPGIDS, Puducherry - With a request to upload on our Institution's Website
4. PA to Dean, MGPGIDS, Puducherry. } With a request to update the Display Board in
5. PA to Registrar, MGPGIDS, Puducherry } the respective Office.



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STATEMENT - I

February 2025

	Opening balance	Present Month	Total
	01.02.2025	February 2025	
B/Forward	16,51,02,392.39		16,51,02,392.39
Grant-in-Aid	36,31,51,249.00	3,23,43,035.00	39,54,94,284.00
Corpus Fund to be recouped			
Other Receipts	2,98,96,862.08	44,48,316.00	3,43,45,178.08
TOTAL	55,81,50,503.47	3,67,91,351.00	59,49,41,854.47
<u>II . EXPENDITURE</u>			
Salaries / Wages	43,58,70,012.00	3,92,56,234.00	47,51,26,246.00
<u>Other Expenditure</u>			
Stipend	2,31,52,923.00	18,45,375.00	2,49,98,298.00
T.A.	1,15,652.00		1,15,652.00
Office Expenses	66,81,361.00	6,73,875.00	73,55,236.00
Stationery/Cleaning items	10,99,615.00		10,99,615.00
Repairs / AMC	4,52,639.00	35,933.00	4,88,572.00
Motor Vehicles	4,58,224.00	33,000.00	4,91,224.00
Office Equipments	24,400.00	8,000.00	32,400.00
Hospital Machineries/Equipments	2,26,31,474.00		2,26,31,474.00
Hospital Medicines/Materials	38,791.00		38,791.00
Books / Periodicals	10,67,798.00		10,67,798.00
Furniture	8,60,848.00	33,866.00	8,94,714.00
EMD/SD	13,80,920.00		13,80,920.00
Advertisement	-		-
Building/Maintenance	74,89,302.00	5,49,275.00	80,38,577.00
Bank charge	582.97		582.97
TOTAL	50,13,24,541.97	4,24,35,558.00	54,37,60,099.97

S. Jayakumar
(S. JAYAKUMAR)
REGISTRAR



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STATEMENT – II
For February 2025
Report of activities

1. Sales performance for the month.
 2. Marketing activity.
 3. Fund flow statement showing current assets and current liabilities.
 4. Cash flow statement showing opening balance, receipts - As detailed in
payments and closing balance. Annexure
 5. Report on the inventory and disposal of scrap.
 6. Any other information.
- } Does not arise
- } Nil

ANNEXURE				
Opening Balance	Receipt +	Total	Expenditure	Closing Balance
as on 01.02.25	Grant-in-Aid		February 2025	28.02. 2025
	February 2025			
Rs. Ps.	Rs. Ps.	Rs. Ps.	Rs. Ps.	Rs. Ps.
5,68,25,961.50	3,67,91,351.00	9,36,17,312.50	4,24,35,558.00	5,11,81,754.50

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(S. JAYAKUMAR)
REGISTRAR