



MAHATMA GANDHI
POSTGRADUATE INSTITUTE OF DENTAL SCIENCES
GOVT. OF PUDUCHERRY INSTN.
PUDUCHERRY - 605 006

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No: 5747/MGPGIDS/A/c-2/2025-26/ 58

Date: 13 JAN 2026

To

The Joint Secretary to Govt.(Finance),
Finance Department,
Chief Secretariat,
Puducherry.

Sir,

Sub: MGPGIDS, Puducherry – Funded by Government of Puducherry -
Monitoring of progress – Monthly Report – Reg.

Ref: Circular No.G.11025/98/F3, dated 22/06/1999 and
G.11025/98/F2 dt.29/02/2000 of Finance Department.

With reference to the circular cited above, I am to furnish herewith the Monthly Report of
this Institution for the month of December 2025.


(S.JAYAKUMAR)
REGISTRAR

Encl: As stated.

Copy to:

1. The Under Secretary to Govt.(Health), Puducherry.
2. The Senior Accounts Officer, DHFWS, Puducherry
3. The Programmer, MGPGIDS, Puducherry - With a request to upload on our
Institution's website.
4. PA to Dean, MGPGIDS, Puducherry. } With a request to update the Display Board in
5. PA to Registrar, MGPGIDS, Puducherry } the respective Office.



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STATEMENT - I
FOR DEC. 2025

I. INCOME	Opening balance	Present Month	Total
	as on 01.12.2025	DEC. 2025	
B/Forward	8,05,01,609.66		8,05,01,609.66
Grant-in-Aid	32,48,73,517.00	3,40,35,372.00	35,89,08,889.00
Corpus Fund to be recouped			
Other Receipts	1,77,07,763.45	14,71,717.25	1,91,79,480.70
TOTAL	42,30,82,890.11	3,55,07,089.25	45,85,89,979.36

II. EXPENDITURE

Salaries / Wages	34,10,11,478.00	3,34,15,925.00	37,44,27,403.00
Other Expenditure			
Stipend	2,25,11,305.00	26,97,000.00	2,52,08,305.00
T.A.	1,53,132.00	4,638.00	1,57,770.00
Office Expenses	59,73,581.00	7,51,096.00	67,24,677.00
Stationery/Cleaning items	1,44,758.00		1,44,758.00
Repairs / AMC	12,04,630.00		12,04,630.00
Motor Vehicles	9,29,054.00	50,000.00	9,79,054.00
Office Equipments	69,964.00		69,964.00
Hospital Machineries/Equipments	4,40,73,588.00		4,40,73,588.00
Hospital Medicines/Materials	78,933.00	67,336.00	1,46,269.00
Books / Periodicals	2,873.00		2,873.00
Furniture	5,94,366.00		5,94,366.00
EMD/SD	3,05,577.00		3,05,577.00
Advertisement			
Building/Maintenance	21,17,577.00	6,57,562.00	27,75,139.00
Bank charge			
TOTAL	41,91,70,816.00	3,76,43,557.00	45,68,14,373.00

S. Jayakumar
(S.JAYAKUMAR)
REGISTRAR



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**STATEMENT – II
FOR DEC. 2025**

Report of activities

1. Sales performance for the month.
 2. Marketing activity.
 3. Fund flow statement showing current assets and current liabilities.
 4. Cash flow statement showing opening balance, receipts - As detailed in
payments and closing balance. Annexure
 5. Report on the inventory and disposal of scrap.
 6. Any other information.
- Does not arise
- Nil

ANNEXURE					
Opening Balance as on 01.12.2025	Receipt + Grant-in-Aid DEC. 2025		Total	Expenditure DEC. 2025	Closing Balance as on 31.12.2025
Rs.	Ps.	Rs.	Ps.	Rs.	Ps.
39,12,074.11		3,55,07,089.25		3,94,19,163.36	3,76,43,557.00
					17,75,606.36


(S.JAYAKUMAR)
REGISTRAR