



MAHATMA GANDHI
POSTGRADUATE INSTITUTE OF DENTAL SCIENCES
GOVT. OF PUDUCHERRY INSTN.
PUDUCHERRY - 605 006

Phone : 0413 - 2279601 - 2279606
E-mail : mgpgids@gmail.com
dean@mgpgi.edu.in
Website : https://mgpgi.py.gov.in
https://mgpgi.edu.in



No: 5747/MGPGIDS/A/C-2/2024-25/ 82

Date: 27 JAN 2025

To

The Deputy Secretary to Govt.(Finance),
Finance Department,
Chief Secretariat,
Puducherry.

Sir,

Sub: MGPGIDS, Puducherry – Funded by Government of Puducherry -
Monitoring of progress – Monthly Report – Reg.

Ref: Circular No.G.11025/98/F3, dated 22/06/1999 and
G.11025/98/F2 dt.29/02/2000 of Finance Department.

With reference to the circular cited above, I am to furnish herewith the Monthly Report of this
Institution for the month of December 2024.

Yours faithfully,


(S. JAYAKUMAR)
REGISTRAR

Encl: As stated.

Copy to:

1. The Under Secretary to Govt.(Health), Puducherry.
2. The Senior Accounts Officer, DHFWS, Puducherry
3. The Programmer, MGPGIDS, Puducherry - With a request to upload on our Institution's Website
4. PA to Dean, MGPGIDS, Puducherry. } With a request to update the Display Board in
5. PA to Registrar, MGPGIDS, Puducherry } the respective Office.



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STATEMENT - I

December 2024

	Opening balance	Present Month	Total
	01.12.2024	December 2024	
B/Forward	16,51,02,392.39		16,51,02,392.39
Grant-in-Aid	29,89,76,144.00	3,18,32,070.00	33,08,08,214
Corpus Fund to be recouped			
Other Receipts	1,38,43,512.22	1,03,05,123.86	2,41,48,636.08
TOTAL	47,79,22,048.61	4,21,37,193.86	52,00,59,242.47
<u>II. EXPENDITURE</u>			
Salaries / Wages	36,86,37,706.00	2,49,29,011.00	39,35,66,717
<u>Other Expenditure</u>			
Stipend	1,85,27,479.00	23,26,500.00	20,85,3,979.00
T.A.	1,15,652.00		1,15,652.00
Office Expenses	53,92,819.00	7,07,926.00	61,00,745.00
Stationery/Cleaning items	10,99,615.00		10,99,615.00
Repairs / AMC	2,08,670.00	2,43,969.00	4,52,639.00
Motor Vehicles	3,40,116.00	78,000.00	4,18,116.00
Office Equipments	24,400.00		24,400.00
Hospital Machineries/Equipments	2,25,02,674.00		2,25,02,674.00
Hospital Medicines/Materials	38,791.00		38,791.00
Books / Periodicals	8,13,631.00		8,13,631.00
Furniture	8,60,848.00		8,60,848.00
EMD/SD	10,95,820.00		10,95,820.00
Advertisement	0.00		-
Building/Maintenance	61,19,219.00	12,11,009.00	73,30,228.00
Bank charge	582.97		582.97
TOTAL	42,57,78,022.97	2,94,96,415.00	45,52,74,437.97


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STATEMENT – II
For December 2024
Report of activities

1. Sales performance for the month.
 2. Marketing activity.
 3. Fund flow statement showing current assets and current liabilities.
 4. Cash flow statement showing opening balance, receipts - As detailed in
payments and closing balance. Annexure
 5. Report on the inventory and disposal of scrap.
 6. Any other information.
- Does not arise
- Nil

ANNEXURE				
Opening Balance	Receipt +	Total	Expenditure	Closing Balance
as on 01.12.24	Grant-in-Aid		December 2024	31.12.2024
	December 2024			
Rs. Ps.	Rs. Ps.	Rs. Ps.	Rs. Ps.	Rs. Ps.
5,21,44,025.64	4,21,37,193.86	9,42,81,219.50	2,94,96,415.00	6,47,84,804.50


(S. JAYAKUMAR)
REGISTRAR