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No: 5747/MGPGIDS/A/c-2/2026-27/1122

Date: 12 NOV 2026

To

The Joint Secretary to Govt. (Finance),
Finance Department,
Chief Secretariat,
Puducherry.

Sir,

Sub: MGPGIDS, Puducherry – Funded by Government of Puducherry - Monitoring of progress – Monthly Report – Reg.

Ref: Circular No.G.11025/98/F3, dated 22/06/1999 and G.11025/98/F2 dt.29/02/2000 of Finance Department.

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With reference to the circular cited above, I am to furnish herewith the Monthly Report for the month of August - 2026 for favour of the Government.

Yours faithfully,

(S. SENGATHIRAVAN SELVAM)
REGISTRAR

Encl: As stated.

Copy to:-

1. The Under Secretary to Govt. (Health), Puducherry.
2. The Senior Accounts Officer, DHFWS, Puducherry.
3. The Programmer, MGPGIDS, Puducherry - With a request to upload on our Institution's website.
4. PA to Dean, MGPGIDS, Puducherry.
5. PA to Registrar, MGPGIDS, Puducherry.

} With a request to update the Display Board in the respective Office.

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STATEMENT - I
FOR Aug. 2026

I. INCOME	Opening balance as on 01.08.2026	Present Month Aug-26	Total
B/Forward	3,08,21,710.79		3,08,21,710.79
Grant-in-Aid	16,74,25,554.00	3,18,81,694.00	19,93,07,248.00
Corpus Fund to be recouped	-		-
Other Receipts	63,11,860.88	3,42,841.50	66,54,702.38
TOTAL	**20,45,59,125.67**	**3,22,24,535.50**	**23,67,83,661.17**
	-		-
II . EXPENDITURE			-
Salaries / Wages	17,99,55,361.00	3,03,43,294.00	21,02,98,655.00
Other Expenditure	-		-
Stipend	1,14,79,390.00		1,14,79,390.00
T.A.	-		-
Office Expenses	46,62,071.00	17,67,963.00	64,30,034.00
Stationery/Cleaning items	45,638.00	2,60,666.00	3,06,304.00
Repairs / AMC	80,705.00		80,705.00
Motor Vehicles	1,28,972.00	1,65,850.00	2,94,822.00
Office Equipments	-	6,490.00	6,490.00
Hospital Machineries/Equipments	42,480.00		42,480.00
Hospital Medicines/Materials	53,747.00	594.00	54,341.00
Books / Periodicals	5,924.00	2,980.00	8,904.00
Furniture	-		-
EMD/SD	-		-
Advertisement	41,643.00		41,643.00
Building/Maintenance	2,15,465.00	34,300.00	2,49,765.00
Bank charges	-		-
University fee	14,800.00	51,000.00	65,800.00
TOTAL	**19,67,26,196.00**	**3,26,33,137.00**	**22,93,59,333.00**

(S.SENGATHIRAVAN SELVAM)
REGISTRAR

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STATEMENT – II
FOR AUG. 2026

Report of activities

1. Sales performance for the month.
2. Marketing activity.
3. Fund flow statement showing current assets and current liabilities.

} Does not arise

4. Cash flow statement showing opening balance, receipts payments and closing balance. - As detailed in Annexure

5. Report on the inventory and disposal of scrap.
6. Any other information.

} Nil

ANNEXURE

Opening Balance as on 01.08.2026	Receipt + Grant-in-Aid August.2026	Total	Expenditure August.2026	Closing Balance as on 31.08.2026
Rs. Ps.	Rs. Ps.	Rs. Ps.	Rs. Ps.	Rs. Ps.
78,32,929.67	3,22,24,535.50	4,00,57,465.17	3,26,33,137.00	74,24,328.17

(S.SENGATHIRAVAN SELVAM)
REGISTRAR