



MAHATMA GANDHI  
POSTGRADUATE INSTITUTE OF DENTAL SCIENCES  
GOVT. OF PUDUCHERRY INSTN.  
PUDUCHERRY- 605 006

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No: 5747/MGPGIDS/A/C-2/20 025-26/ 972

15 SEP 2025

To

The Deputy Secretary to Govt.(Finance),  
Finance Department,  
Chief Secretariat,  
Puducherry.

Sir,

Sub: MGPGIDS, Puducherry – Funded by Government of Puducherry -  
Monitoring of progress – Monthly Report – Reg.

Ref: Circular No.G.11025/98/F3, dated 22/06/1999 and  
G.11025/98/F2 dt.29/02/2000 of Finance Department.

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With reference to the circular cited above, I am to furnish herewith the Monthly Report of this  
Institution for the month of August 2025.

Yours faithfully,

  
(S. JAYAKUMAR)  
REGISTRAR

Encl: As stated.

**Copy to:**

1. The Under Secretary to Govt.(Health), Puducherry.
2. The Senior Accounts Officer, DHFWS, Puducherry
3. The Programmer, MGPGIDS, Puducherry - With a request to upload on our Institution's Website
4. PA to Dean, MGPGIDS, Puducherry. } With a request to update the Display Board in
5. PA to Registrar, MGPGIDS, Puducherry } the respective Office.



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**STATEMENT - I**  
**August 2025**

|                                    | Opening balance<br>01.08.2025 | Present Month<br>August 2025 | Total                  |
|------------------------------------|-------------------------------|------------------------------|------------------------|
| B/Forward                          | 8,05,01,609.66                |                              | 8,05,01,609.66         |
| Grant-in-Aid                       | 18,47,20,554.00               | 3,01,11,390.00               | 21,48,31,944.00        |
| Corpus Fund to be<br>recouped      |                               |                              |                        |
| Other Receipts                     | 60,90,034.50                  | 14,24,660.43                 | 75,14,694.93           |
| <b>TOTAL</b>                       | <b>27,13,12,198.16</b>        | <b>3,15,36,050.43</b>        | <b>30,28,48,248.59</b> |
| <b><u>II. EXPENDITURE</u></b>      |                               |                              |                        |
| Salaries / Wages                   | 20,05,74,504.00               | 2,98,87,013.00               | 23,04,61,517.00        |
| <b><u>Other Expenditure</u></b>    |                               |                              |                        |
| Stipend                            | 90,13,016.00                  | 21,44,277.00                 | 1,11,57,293.00         |
| T.A.                               | 78,132.00                     |                              | 78,132.00              |
| Office Expenses                    | 30,49,821.00                  | 5,39,268.00                  | 35,89,089.00           |
| Stationery/Cleaning items          | 1,04,620.00                   |                              | 1,04,620.00            |
| Repairs / AMC                      | 1,22,397.00                   |                              | 1,22,397.00            |
| Motor Vehicles                     | 2,34,128.00                   | 42,088.00                    | 2,76,216.00            |
| Office Equipments                  | 12,685.00                     |                              | 12,685.00              |
| Hospital<br>Machineries/Equipments | 2,98,25,540.00                | 1,33,75,648.00               | 4,32,01,188.00         |
| Hospital<br>Medicines/Materials    |                               |                              |                        |
| Books / Periodicals                |                               |                              |                        |
| Furniture                          |                               |                              |                        |
| EMD/SD                             | 8,059.00                      |                              | 8,059.00               |
| Advertisement                      |                               |                              |                        |
| Building/Maintenance               | 16,03,891.00                  | 49,314.00                    | 16,53,205.00           |
| Bank charge                        |                               |                              |                        |
| <b>TOTAL</b>                       | <b>24,46,26,793.00</b>        | <b>4,60,37,608.00</b>        | <b>29,06,64,401.00</b> |

  
(S. JAYAKUMAR)  
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**STATEMENT – II**  
**For August 2025**

1. Sales performance for the month.
  2. Marketing activity.
  3. Fund flow statement showing current assets and current liabilities.
  4. Cash flow statement showing opening balance, receipts - As detailed in  
payments and closing balance. Annexure
  5. Report on the inventory and disposal of scrap.
  6. Any other information.
- Does not arise
- Nil

| ANNEXURE        |     |                |     |                |                 |
|-----------------|-----|----------------|-----|----------------|-----------------|
| Opening Balance |     | Receipt +      |     | Total          | Closing Balance |
| as on 01.08.25  |     | Grant-in-Aid   |     |                | 31.08.2025      |
|                 |     | August 2025    |     |                |                 |
| Rs.             | Ps. | Rs.            | Ps. | Rs.            | Ps.             |
| 2,66,85,405.16  |     | 3,15,36,050.43 |     | 5,82,21,455.59 | 1,21,83,847.59  |

*S. Jayakumar*  
(S. JAYAKUMAR)  
REGISTRAR