



MAHATMA GANDHI
POSTGRADUATE INSTITUTE OF DENTAL SCIENCES
GOVT. OF PUDUCHERRY INSTN.
PUDUCHERRY- 605 006

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No: 5747/MGPGIDS/A/c-2/2022-23/1439

Date: 15 SEP 2023

To

The Deputy Secretary to Govt.(Finance),
Finance Department,
Chief Secretariat,
Puducherry.

Sir,

Sub: MGPGIDS, Puducherry – Funded by Government of Puducherry -
Monitoring of progress – Monthly Report – Reg.

Ref: Circular No.G.11025/98/F3, dated 22/06/1999 and
G.11025/98/F2 dt.29/02/2000 of Finance Department.

With reference to the circular cited above, I am to furnish herewith the Monthly Report of
this Institution for the month of August 2023.


(S.JAYAKUMAR)
REGISTRAR

Encl: As stated.

Copy to:

1. The Under Secretary to Govt.(Health), Puducherry.
2. The Senior Accounts Officer, DHFWS, Puducherry
- ✓ 3. The Programmer, MGPGIDS, Puducherry - With a request to upload on our
Institution's website.
4. PA to Dean, MGPGIDS, Puducherry. } With a request to update the Display Board in
5. PA to Registrar, MGPGIDS, Puducherry } the respective Office.



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STATEMENT - I
FOR AUG. 2023

I. INCOME	Opening balance	Present Month	Total
	as on 01.08.2023	AUG. 2023	
B/Forward	9,47,92,108.11		9,47,92,108.11
Grant-in-Aid	14,39,66,177.00	2,73,70,227.00	17,13,36,404.00
Corpus Fund to be recouped			
Other Receipts	-	71,07,319.00	71,07,319.00
TOTAL	23,87,58,285.11	3,44,77,546.00	27,32,35,831.11

II. EXPENDITURE

Salaries / Wages	13,39,49,849.00	3,14,61,573.00	16,54,11,422.00
Other Expenditure			
Stipend	85,85,754.00	12,17,976.00	98,03,730.00
T.A.		33,256.00	33,256.00
Office Expenses	37,88,686.00	8,04,066.00	45,92,752.00
Stationery/Cleaning items	5,56,773.00	71,491.00	6,28,264.00
Repairs / AMC	12,390.00		12,390.00
Motor Vehicles	1,43,880.00	40,000.00	1,83,880.00
Office Equipments	49,572.00		49,572.00
Hospital Machineries/Equipments	76,23,987.00	90,98,011.00	1,67,21,998.00
Hospital Medicines/Materials	52,78,222.00	37,813.00	53,16,035.00
Books / Periodicals	33,55,650.00		33,55,650.00
Furniture			
EMD/SD	76,960.00		76,960.00
Advertisement	15,750.00	3,50,460.00	3,66,210.00
Building/Maintenance	8,62,684.00	4,88,300.00	13,50,984.00
Bank charge			
TOTAL	16,43,00,157.00	4,36,02,946.00	20,79,03,103.00

S. Jayakumar
(S.JAYAKUMAR)
REGISTRAR



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STATEMENT – II FOR AUG. 2023

Report of activities

1. Sales performance for the month.
 2. Marketing activity.
 3. Fund flow statement showing current assets and current liabilities.
 4. Cash flow statement showing opening balance, receipts - As detailed in
payments and closing balance. Annexure
 5. Report on the inventory and disposal of scrap.
 6. Any other information.
- Does not arise
- Nil

ANNEXURE					
Opening Balance as on 01.08.2023		Receipt + Grant-in-Aid AUG. 2023		Total	Closing Balance as on 31.08.2023
Rs.	Ps.	Rs.	Ps.	Rs.	Ps.
7,44,58,128.11		3,44,77,546.00		10,89,35,674.11	6,53,32,728.11

S. Jayakumar
(S.JAYAKUMAR)
REGISTRAR