



MAHATMA GANDHI
POSTGRADUATE INSTITUTE OF DENTAL SCIENCES
GOVT. OF PUDUCHERRY INSTN.
PONDICHERRY - 605 006

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No: 5747/MGPGI/A/c-2/2021-22/ 2454

Date: 21 SEP 2022

To

The Under Secretary to Govt.(Finance),
Finance Department,
Chief Secretariat,
Puducherry.

Sir,

Sub: MGPGI – Puducherry – Funded by Government -
Monitoring of progress – Monthly Report – Reg.

Ref: Circular No.G.11025/98/F3, dated 22/06/1999 and
G.11025/98/F2 dt.29/02/2000 of Finance Department.

With reference to the circulars cited above, I am to furnish herewith the Monthly Report
of this Institution for the month of August 2022.

Yours faithfully,


(S. THAMMUDU GANAPATHY)
REGISTRAR

Encl: As stated.

Copy to:

1. The Under Secretary to Govt.(Health), Puducherry.
2. The Senior Accounts Officer, DHFWS, Puducherry
3. The Programmer, MGPGI, Puducherry - With a request to upload on our Institution's website.
4. PA to Dean, MGPGI, Puducherry. } With a request to update the Display Board in the
5. PA to Registrar, MGPGI, Puducherry } respective Office.



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**STATEMENT I
FOR AUG. 2022**

I. INCOME	Opening balance as on 01.08.2022	Present Month AUG.2022	Total
B/Forward	3,66,14,301.13		3,66,14,301.13
Grant-in-Aid	14,32,52,000.00		14,32,52,000.00
Corpus Fund to be recouped	Nil	1,75,00,000.00	1,75,00,000.00
Other Receipts	1,04,30,501.43	1,55,402.00	1,05,85,903.43
TOTAL	19,02,96,802.56	1,76,55,402.00	20,79,52,204.56

II. EXPENDITURE

Salaries / Wages	13,84,26,943.00	2,06,54,602.00	15,90,81,545.00
Other Expenditure			
Stipend	68,68,786.00	13,78,340.00	82,47,126.00
T.A.			
Office Expenses	22,70,059.00	8,48,966.00	31,19,025.00
Stationery/Cleaning items	50,251.00		50,251.00
Repairs / AMC	7,044.00	24,780.00	31,824.00
Motor Vehicles	71,880.00	33,370.00	1,05,250.00
Office Equipments	10,25,000.00		10,25,000.00
Hospital Machineries/Equipments			
Hospital Medicines/Materials	16,03,303.00	16,29,205.00	32,32,508.00
Books / Periodicals	7,21,064.00	38,443.00	7,59,507.00
Furniture			
EMD/SD	6,36,650.00	97,200.00	7,33,850.00
Advertisement	58,086.00		58,086.00
Building/Maintenance	9,56,501.00	5,27,268.00	14,83,769.00
EMD/SD	23,489.00		23,489.00
CoViD-19 Expenditure			
TOTAL	15,27,19,056.00	2,52,32,174.00	17,79,51,230.00

S. Thamarasamy
(S. THAMARASAMY)
REGISTRAR



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STATEMENT – II
FOR AUG. 2022

Report of activities

1. Sales performance for the month.
 2. Marketing activity.
 3. Fund flow statement showing current assets and current liabilities.
 4. Cash flow statement showing opening balance, receipts - As detailed in Annexure payments and closing balance.
 5. Report on the inventory and disposal of scrap.
 6. Any other information.
- } Does not arise
- } Nil

ANNEXURE					
Opening Balance as on 01.08.2022		Receipt + Grant-in-Aid AUG.2022		Total	Closing Balance as on 31.08.2022
Rs.	Ps.	Rs.	Ps.	Rs.	Ps.
3,75,77,746.56		1,76,55,402.00		5,52,33,148.56	3,00,00,974.56

(S. THAMMU GANAPATHY)
REGISTRAR