



MAHATMA GANDHI  
POSTGRADUATE INSTITUTE OF DENTAL SCIENCES  
GOVT. OF PUDUCHERRY INSTN.  
PUDUCHERRY- 605 006

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No: 5747/MGPGIDS/A/c-2/2023-24/ 457

Date: 12 MAY 2024

To

The Deputy Secretary to Govt.(Finance),  
Finance Department,  
Chief Secretariat,  
Puducherry.

Sir,

Sub: MGPGIDS, Puducherry – Funded by Government of Puducherry -  
Monitoring of progress – Monthly Report – Reg.

Ref: Circular No.G.11025/98/F3, dated 22/06/1999 and  
G.11025/98/F2 dt.29/02/2000 of Finance Department.

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With reference to the circular cited above, I am to furnish herewith the Monthly Report of this  
Institution for the month of April 2024.

Yours faithfully,

  
(S. JAYAKUMAR)  
REGISTRAR

Encl: As stated.

**Copy to:**

1. The Under Secretary to Govt.(Health), Puducherry.
2. The Senior Accounts Officer, DHFWS, Puducherry
- ✓ 3. The Programmer, MGPGIDS, Puducherry - With a request to upload on our Institution's Website
4. PA to Dean, MGPGIDS, Puducherry. } With a request to update the Display Board in
5. PA to Registrar, MGPGIDS, Puducherry } the respective Office.



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## STATEMENT - I

Apr-24

| <b>I. INCOME</b>                | Opening balance  | Present Month  | <b>Total</b>    |
|---------------------------------|------------------|----------------|-----------------|
|                                 | as on 01.04.2024 | Apr-24         |                 |
| B/Forward                       | 16,51,02,392.39  |                | 16,51,02,392.39 |
| Grant-in-Aid                    |                  |                | -               |
| Corpus Fund to be recouped      |                  |                |                 |
| Other Receipts                  |                  | 14,75,239.20   | 14,75,239.20    |
| TOTAL                           | 16,51,02,392.39  | 14,75,239.20   | 16,65,77,631.59 |
| <b>II. EXPENDITURE</b>          |                  |                |                 |
| Salaries / Wages                |                  | 7,01,44,341.00 | 7,01,44,341.00  |
| Other Expenditure               |                  |                |                 |
| Stipend                         |                  |                | -               |
| T.A.                            |                  |                | -               |
| Office Expenses                 |                  | 7,42,919.00    | 7,42,919.00     |
| Stationery/Cleaning items       |                  | 3,750.00       | 3,750.00        |
| Repairs / AMC                   |                  | 74,681.00      | 74,681.00       |
| Motor Vehicles                  |                  | 67,123.00      | 67,123.00       |
| Office Equipments               |                  |                | -               |
| Hospital Machineries/Equipments |                  | 2,17,07,780.00 | 2,17,07,780.00  |
| Hospital Medicines/Materials    |                  | 4,227.00       | 4,227.00        |
| Books / Periodicals             |                  |                | -               |
| Furniture                       |                  |                | -               |
| EMD/SD                          |                  |                | -               |
| Advertisement                   |                  | 4,94,295.00    | 4,94,295.00     |
| Building/Maintenance            |                  | 582.97         | 582.97          |
| Bank charge                     |                  |                |                 |
| TOTAL                           | -                | 9,32,39,698.97 | 9,32,39,698.97  |

*Sune*  
(S. JAYAKUMAR)  
REGISTRAR



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**STATEMENT – II**  
**For April 2024**  
**Report of activities**

1. Sales performance for the month.
  2. Marketing activity.
  3. Fund flow statement showing current assets and current liabilities.
  4. Cash flow statement showing opening balance, receipts - As detailed in  
payments and closing balance. Annexure
  5. Report on the inventory and disposal of scrap.
  6. Any other information.
- } Does not arise
- } Nil

| ANNEXURE        |     |              |     |                 |                |                 |
|-----------------|-----|--------------|-----|-----------------|----------------|-----------------|
| Opening Balance |     | Receipt +    |     | Total           |                | Closing Balance |
| as on 01.04.24  |     | Grant-in-Aid |     |                 |                | as on 30.04.24  |
|                 |     | Apr-24       |     |                 |                |                 |
| Rs.             | Ps. | Rs.          | Ps. | Rs.             | Ps.            | Rs. Ps.         |
| 16,51,02,392.39 |     | 14,75,239.20 |     | 16,65,77,631.59 | 9,32,39,698.97 | 7,33,37,932.62  |

*S. Jayakumar*  
(S. JAYAKUMAR)  
REGISTRAR