



MAHATMA GANDHI
POSTGRADUATE INSTITUTE OF DENTAL SCIENCES
GOVT. OF PUDUCHERRY INSTN.
PUDUCHERRY- 605 006

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No: 5747/MGPGIDS/A/c-2/2026-27/ 618

Date: 21 MAY 2026

To

The Joint Secretary to Govt.(Finance),
Finance Department,
Chief Secretariat,
Puducherry.

Sir,

Sub: MGPGIDS, Puducherry – Funded by Government of Puducherry -
Monitoring of progress – Monthly Report – Reg.

Ref: Circular No.G.11025/98/F3, dated 22/06/1999 and
G.11025/98/F2 dt.29/02/2000 of Finance Department.

With reference to the circular cited above, I am to furnish herewith the Monthly Report of
this Institution for the month of Apr.2026.

Yours faithfully,


(S.JAYAKUMAR)
REGISTRAR

Encl: As stated.

Copy to:

1. The Under Secretary to Govt.(Health), Puducherry.
2. The Senior Accounts Officer, DHFWS, Puducherry
3. The Programmer, MGPGIDS, Puducherry - With a request to upload on our
Institution's website.
4. PA to Dean, MGPGIDS, Puducherry. } With a request to update the Display Board in
5. PA to Registrar, MGPGIDS, Puducherry } the respective Office.



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**STATEMENT - I
FOR APR. 2026**

I. INCOME	Opening balance as on 01.04.2026	Present Month APR.2026	Total
B/Forward	3,08,21,710.79		3,08,21,710.79
Grant-in-Aid			
Corpus Fund to be recouped			
Other Receipts		40,99,697.86	40,99,697.86
TOTAL	3,08,21,710.79	40,99,697.86	3,49,21,408.65

II. EXPENDITURE

Salaries / Wages		2,79,49,626.00	2,79,49,626.00
Other Expenditure			
Stipend		25,47,968.00	25,47,968.00
T.A.			
Office Expenses		14,44,005.00	14,44,005.00
Stationery/Cleaning items		32,450.00	32,450.00
Repairs / AMC		2,478.00	2,478.00
Motor Vehicles		16,805.00	16,805.00
Office Equipments			
Hospital Machineries/Equipments		18,880.00	18,880.00
Hospital Medicines/Materials			
Books / Periodicals			
Furniture			
EMD/SD			
Advertisement			
Building/Maintenance		2,000.00	2,000.00
Bank charges			
TOTAL		3,20,14,212.00	3,20,14,212.00

S. Jayakumar
(S.JAYAKUMAR)
REGISTRAR



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STATEMENT – II
FOR APR.2026

Report of activities

1. Sales performance for the month.
 2. Marketing activity.
 3. Fund flow statement showing current assets and current liabilities.
 4. Cash flow statement showing opening balance, receipts - As detailed in Annexure payments and closing balance.
 5. Report on the inventory and disposal of scrap.
 6. Any other information.
- } Does not arise
- } Nil

ANNEXURE				
Opening Balance as on 01.04.2026	Receipt + Grant-in-Aid APR.2026	Total	Expenditure APR.2026	Closing Balance as on 30.04.2026
Rs. Ps.	Rs. Ps.	Rs. Ps.	Rs. Ps.	Rs. Ps.
3,08,21,710.79	40,99,697.86	3,49,21,408.65	3,20,14,212.00	29,07,196.65


(S.JAYAKUMAR)
REGISTRAR