



MAHATMA GANDHI
POSTGRADUATE INSTITUTE OF DENTAL SCIENCES
GOVT. OF PUDUCHERRY INSTN.
PUDUCHERRY- 605 006

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No: 5747/MGPGIDS/A/C-2/20 025-26 /518

Date: 26 MAY 2025

To

The Deputy Secretary to Govt.(Finance),
Finance Department,
Chief Secretariat,
Puducherry.

Sir,

Sub: MGPGIDS, Puducherry – Funded by Government of Puducherry -
Monitoring of progress – Monthly Report – Reg.

Ref: Circular No.G.11025/98/F3, dated 22/06/1999 and
G.11025/98/F2 dt.29/02/2000 of Finance Department.

With reference to the circular cited above, I am to furnish herewith the Monthly Report of this
Institution for the month of April 2025.

Yours faithfully,


(S. JAYAKUMAR)
REGISTRAR

Encl: As stated.

Copy to:

1. The Under Secretary to Govt.(Health), Puducherry.
2. The Senior Accounts Officer, DHFWS, Puducherry
3. The Programmer, MGPGIDS, Puducherry - With a request to upload on our Institution's Website
4. PA to Dean, MGPGIDS, Puducherry. } With a request to update the Display Board in
5. PA to Registrar, MGPGIDS, Puducherry } the respective Office.



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STATEMENT - I
April 2025

	Opening balance	Present Month	Total
	01.04.2025	April 2025	
B/Forward	8,05,01,609.66		8,05,01,609.66
Grant-in-Aid			
Corpus Fund to be recouped			
Other Receipts		38,57,042.00	38,57,042.00
TOTAL	8,05,01,609.66	38,57,042.00	8,43,58,651.66
<u>II . EXPENDITURE</u>			
Salaries / Wages		2,34,10,755.00	2,34,10,755.00
<u>Other Expenditure</u>			
Stipend		4,22,516.00	4,22,516.00
T.A.			
Office Expenses		5,22,907.00	5,22,907.00
Stationery/Cleaning items			
Repairs / AMC		11,419.00	1,14,129.00
Motor Vehicles		50,000.00	50,000.00
Office Equipments			
Hospital Machineries/Equipments			
Hospital Medicines/Materials			
Books / Periodicals			
Furniture			
EMD/SD			
Advertisement			
Building/Maintenance		2,88,078.00	2,88,078.00
Bank charge			
TOTAL		2,47,05,675.00	2,47,05,675.00


(S. JAYAKUMAR)
REGISTRAR



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STATEMENT – II
For April 2025

- | | | |
|--|---------------------------|----------------|
| 1. Sales performance for the month. | } | Does not arise |
| 2. Marketing activity. | | |
| 3. Fund flow statement showing current assets and current liabilities. | | |
| 4. Cash flow statement showing opening balance, receipts payments and closing balance. | - As detailed in Annexure | |
| 5. Report on the inventory and disposal of scrap. | } | Nil |
| 6. Any other information. | | |

ANNEXURE									
Opening Balance		Receipt +		Total		Expenditure		Closing Balance	
as on 01.04.25		Grant-in-Aid				April 2025		30.04. 2025	
		April 2025							
Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.
8,05,01,609.66		38,57,042.00		8,43,58,651.66		2,47,05,675.00		5,96,52,976.66	

(Signature)
(S. JAYAKUMAR)
REGISTRAR