



MAHATMA GANDHI
POSTGRADUATE INSTITUTE OF DENTAL SCIENCES
GOVT. OF PUDUCHERRY INSTN.
PUDUCHERRY- 605 006

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No: 5747/MGPGIDS/A/c-2/2022-23/ 1110

- 4 JUL 2023

To

The Under Secretary to Govt.(Finance),
Finance Department,
Chief Secretariat,
Puducherry.

Sir,

Sub: MGPGIDS – Puducherry – Funded by Government -
Monitoring of progress – Monthly Report – Reg.

Ref: Circular No.G.11025/98/F3, dated 22/06/1999 and
G.11025/98/F2 dt29/02/2000 of Finance Department.

With reference to the circular cited above, I am to furnish herewith the Monthly Report of this
Institution for the month of April 2023.


(S.JAYAKUMAR)
REGISTRAR

Encl: As stated.

Copy to:

1. The Under Secretary to Govt.(Health), Puducherry.
2. The Senior Accounts Officer, DHFWS, Puducherry
3. The Programmer, MGPGIDS, Puducherry - With a request to upload on our Institution's website.
4. PA to Dean, MGPGIDS, Puducherry. }
5. PA to Registrar, MGPGIDS, Puducherry } With a request to update the Display Board respective Office.



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STATEMENT - I
FOR APR.2023

I. INCOME	Opening balance as on 01.04.2023	Present Month APR.2023	Total
B/Forward	9,47,92,108.11		9,47,92,108.11
Grant-in-Aid		62,51,656.00	62,51,656.00
Corpus Fund to be recouped			
Other Receipts			
TOTAL	9,47,92,108.11	62,51,656.00	10,10,43,764.11

II. EXPENDITURE

Salaries / Wages		1,50,98,275.00	1,50,98,275.00
Other Expenditure			
Stipend		19,06,915.00	19,06,915.00
T.A.			
Office Expenses		3,89,522.00	3,89,522.00
Stationery/Cleaning items		74,281.00	74,281.00
Repairs / AMC			
Motor Vehicles		10,000.00	10,000.00
Office Equipments		49,572.00	49,572.00
Hospital Machineries/Equipments			
Hospital Medicines/Materials		29,23,092.00	29,23,092.00
Books / Periodicals		23,49,495.00	23,49,495.00
Furniture			
EMD/SD			
Advertisement			
Building/Maintenance		67,946.00	67,946.00
Bank charges			
TOTAL		2,28,69,098.00	2,28,69,098.00


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**STATEMENT – II
FOR APR.2023**

Report of activities

1. Sales performance for the month.
 2. Marketing activity.
 3. Fund flow statement showing current assets and current liabilities.
 4. Cash flow statement showing opening balance, receipts payments and closing balance. - As detailed in Annexure
 5. Report on the inventory and disposal of scrap.
 6. Any other information.
- Does not arise
- Nil

ANNEXURE									
Opening Balance as on 01.04.2023		Receipt + Grant-in-Aid APR.2023		Total		Expenditure APR.2023		Closing Balance as on 30.04.2023	
Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.
9,47,92,108.11		62,51,656.00		10,10,43,764.11		2,28,69,098.00		7,81,74,666.11	

S. Jayakumar
(S.JAYAKUMAR)
REGISTRAR