



MAHATMA GANDHI
POSTGRADUATE INSTITUTE OF DENTAL SCIENCES
GOVT. OF PUDUCHERRY INSTN.
PONDICHERRY - 605 006

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No: 5747/MGPGI/A/c-2/2021-22/ 773

Date: 16 MAY 2022

To

The Under Secretary to Govt.(Finance),
Finance Department,
Chief Secretariat,
Puducherry.

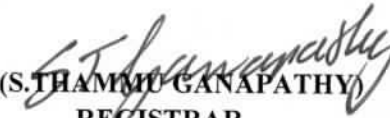
Sir,

Sub: MGPGI – Puducherry – Funded by Government -
Monitoring of progress – Monthly Report – Reg.

Ref: Circular No.G.11025/98/F3, dated 22/06/1999 and
G.11025/98/F2 dt.29/02/2000 of Finance Department.

With reference to the circulars cited above, I am to furnish herewith the Monthly Report of this Institution for the month of Apr. 2022.

Yours faithfully,


(S. THAMMUGANAPATHY)
REGISTRAR

Encl: As stated.

Copy to:

1. The Under Secretary to Govt.(Health), Puducherry.
2. The Senior Accounts Officer, DHFWS, Puducherry
3. The Programmer, MGPGI, Puducherry - With a request to upload on our Institution's website.
4. PA to Dean, MGPGI, Puducherry. } With a request to update the Display Board in the
5. PA to Registrar, MGPGI, Puducherry } respective Office.



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**STATEMENT I
FOR APR. 2022**

<u>I. INCOME</u>	Opening balance as on 01.04.2022	Present Month APR. 2022	Total
B/Forward	3,66,14,301.13		3,66,14,301.13
Grant-in-Aid			
Corpus Fund to be recouped		1,65,00,000.00	1,65,00,000.00
Other Receipts		10,56,170.00	10,56,170.00
TOTAL		1,75,56,170.00	5,41,70,471.13

II. EXPENDITURE

Salaries / Wages		1,46,50,208.00	1,46,50,208.00
<u>Other Expenditure</u>			
Stipend		18,34,308.00	18,34,308.00
T.A.			
Office Expenses		5,29,098.00	5,29,098.00
Stationery/Cleaning items		13,537.00	13,537.00
Repairs / AMC		3,200.00	3,200.00
Motor Vehicles		30,000.00	30,000.00
Office Equipments		10,25,000.00	10,25,000.00
Hospital Machineries/Equipments			
Hospital Medicines/Materials		8,678.00	8,678.00
Books / Periodicals			
Furniture			
EMD/SD			
Advertisement		9,450.00	9,450.00
Building/Maintenance		80,932.00	80,932.00
<u>COVID-19 Expenditure</u>			
TOTAL		1,81,84,411.00	1,81,84,411.00


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**STATEMENT – II
FOR APR. 2022**

Report of activities

1. Sales performance for the month.
 2. Marketing activity.
 3. Fund flow statement showing current assets and current liabilities.
 4. Cash flow statement showing opening balance, receipts - As detailed in Annexure
payments and closing balance.
 5. Report on the inventory and disposal of scrap.
 6. Any other information.
- } Does not arise
- } Nil

ANNEXURE				
Opening Balance as on 01.04.2022	Receipt + Grant-in-Aid APR. 2022	Total	Expenditure APR. 2022	Closing Balance as on 30.04.2022
Rs. Ps.	Rs. Ps.	Rs. Ps.	Rs. Ps.	Rs. Ps.
3,66,14,301.13	1,75,56,170.00	5,41,70,471.13	1,81,84,411.00	3,59,86,060.13


(S. THAMMUGANAPATHY)
REGISTRAR